



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: February 20, 2017

Re: Authorizing a Professional Architectural Services Agreement with Architects Design Group / ADG, Inc for Design Services Related to the Construction of a CPD North Precinct

Executive Summary

Authorizing the City Manager to execute a professional architectural services agreement with Architects Design Group/ADG, Inc for design services related to Columbia Police Department (CPD) North Precinct facility to be constructed in Auburn Hills Subdivision, and appropriating capital improvement sales tax funds. This project was identified as a future public safety project in the 2015 Capital Improvement Sales Tax Ballot.

Discussion

With the passage of the 2015 Capital Improvement Sales Tax Ballot, funding was allocated in FY2016 for Phase I of a new CPD facility to be located in the north Columbia area. With the passage of Ordinance 22725 on February 1, 2016, approximately 8.55 acres of land was purchased from The Callaway Bank in the Auburn Hills Subdivision for this purpose.

The Purchasing division solicited proposals for architectural design services and Architects Design Group/ADG, Inc was selected based on their experience and expertise designing public safety facilities. This project, and related scope of services, is for the development of a detailed spatial needs assessment, site analysis, master planning, community outreach program implementation, and conceptual design. The agreement allows for the design team, in association with City staff, to participate in up to three community outreach meetings or workshops in an effort to present the proposed project to the citizens of Columbia. The agreement is for a not to exceed amount of \$1,027,075, and will be funded by capital improvement sales tax.

As part of the FY2016 annual budget, \$969,000 was appropriated to the project account. The land was purchased in February 2016, leaving a project balance of \$480,000. Staff is requesting an appropriation of an additional \$700,000 from the capital improvement sales tax for the architectural services, and other miscellaneous costs. An additional \$8M will be appropriated in FY2018 as part of the annual budget for construction of the project.

Fiscal Impact

Short-Term Impact: The professional architectural services agreement is for a not to exceed amount of \$1,027,075, and will be paid from the 2015 Capital Improvement Sales Tax Ballot. Staff is requesting an appropriation of \$700,000 from the capital improvement sales tax fund.



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Long-Term Impact: An additional \$8M will be appropriated FY2018 for construction of the facility.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Community Facilities & Services, Secondary Impact: Development, Tertiary Impact: Tertiary

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Infrastructure, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Infrastructure, Tertiary Impact: Tertiary

Legislative History

Date	Action
02/01/2016	Ord 22725 – Authorizing a Contract for Sale of Real Estate with The Callaway Bank for property located in the Auburn Hills Subdivision to be used for the future Municipal Service Center.

Suggested Council Action

Authorize the City Manager to execute a professional architectural services agreement with Architects Design Group/ADG, Inc for design services related to the construction of a CPD North Precinct facility, and appropriating funds.