

## City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: October 2, 2023

Re: Amendment to an Agreement with Columbia Interfaith Resource Center

#### **Executive Summary**

A resolution authorizing the City Manager to sign an amendment to an agreement with Columbia Interfaith Resource Center to include additional overnight emergency shelter services and to modify the license to use the City of Columbia facility located at 1509 Ashley Street for the provision of the contracted overnight emergency shelter services

#### Discussion

This is an amendment to the agreement with the Columbia Interfaith Resource Center (CIRC) for overnight emergency shelter services provided through the Room at the Inn program. The City's FY2024 budget included \$450,000 specifically for the purposes of providing the additional funding needed for the Room at the Inn program to operate year-round, to address the lack of emergency shelter beds in the community. Contingent upon the approval of this amendment, CIRC plans to open the Room at the Inn shelter on October 29, 2023 and to operate the shelter continuously from that point forward.

As proposed, the amendment: includes two additional renewal terms for 2024 and 2025; increases the number of contracted units of service for each renewal term; increases the total allowable compensation from \$134,956.61 for 01/01/23 to 12/31/2023 to \$584,956.61 for a full year starting 01/01/24 to 12/31/24; and modifies the payment terms for each renewal term. The amendment also modifies the license to use the City of Columbia facility located at 1509 Ashley Street by: changing the duration of the license to include the period of October 1, 2023 through December 31, 2025; making the license non-exclusive; and including insurance requirements of the provider.

#### Fiscal Impact

Short-Term Impact: None. Long-Term Impact: None.

#### Strategic & Comprehensive Plan Impact

#### Strategic Plan Impacts:

Primary Impact: Inclusive and Equitable Community, Secondary Impact: Secondary, Tertiary

Impact: Tertiary

#### Comprehensive Plan Impacts:



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Primary Impact: Livable & Sustainable Communities, Secondary Impact: Secondary, Tertiary Impact: Tertiary

### Legislative History

Date	Action
12/20/2021	R 198-21 Authorized the original agreement.  https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=5363510&GUID=15236D69- 913B-41B1-AEA2-BAC2D5451780&Options=ID Text &Search=r198-21
11/21/2022	R 185-22 Amended the agreement to include license to use the City of Columbia facility located at 1509 Ashley Street for the provision of the contracted overnight emergency shelter services.  https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=5941692&GUID=D212ADAB-C7FC-417F-A16F-0CB4549197F2&Options=ID Text &Search=r185-22
12/19/2022	R 198-22 Amended the agreement to include additional overnight emergency shelter services.  https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=5969251&GUID=81376C2C-EAEE-4F6B-BB67-7E77FDAF6366&Options=ID   Text   & Search=r198-22

### Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.