



Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: March 4, 2019

Re: Waterline Relocation Contract with Consolidated Public Water Supply District No. 1- Columbia Regional Airport Route H.

Executive Summary

Staff has prepared for Council consideration an Ordinance authorizing the City Manager to execute a waterline replacement contract with Consolidated Public Water Supply District No. 1 (CPWSD) in connection to the Route H relocation project north of Columbia Regional Airport.

Discussion

In connection to the Route H relocation project, it is necessary to relocate and replace a 3-inch water line that runs along Route H. The CPWSD desires to upgrade this water line with a 12-inch during the relocation at their expense. The City of Columbia will reimburse the CPWSD No. 1 for the cost of relocating the 3-inch water line. This project is being funded with the FAA grant for the Route H relocation which covers 90% of the total cost. The City of Columbia and FAA will be responsible for the estimated project cost of \$139,200.00. The balance of the project is \$159,900.00 and is the sole responsibility of the CPWSD No.1 for the upgrade.

Fiscal Impact

Short-Term Impact: The FAA will fund (90%) \$125,280.00 and the City of Columbia will fund (10%) \$13,920.00.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Suggested Council Action

Authorize the City Manager to execute a contract with Consolidated Public Water Supply District No. 1 and allow an easement for this waterline.