

Introduced by Trecee

First Reading 1-3-22

Second Reading 1-18-22

Ordinance No. 024923

Council Bill No. B 30-22

AN ORDINANCE

amending the FY 2022 Annual Budget by appropriating funds received from donations and miscellaneous revenues to provide funding for various Parks and Recreation Department projects; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2022 Annual Budget adopted by Ordinance No. 024752 is amended by appropriating the sum of \$40,000.00 from the MKT Wetland/Forum CIP Revenue Account Number 44008850-480000-00779 to the MKT Wetland/Forum Miscellaneous Contractual Account No. 44008850-604990-00779 for the construction of a boardwalk and installation of a plaque as part of the MKT Wetlands project located southeast of the Scott Boulevard Trailhead and the MKT Trail.

SECTION 2. The FY 2022 Annual Budget is further amended by appropriating the sum of \$65,000.00 from the Hinkson Creek Trail Stephens to Clark CIP Revenue Account Number 44008850-480000-00728 to the Hinkson Creek Trail Stephens to Clark CIP Miscellaneous Contractual Account No. 44008850-604990-00728 for construction of the Walnut Street Bridge as part of the Hinkson Creek Trail: Stephens Lake Park to Clark Lane trail project.


SECTION 3. The FY 2022 Annual Budget is further amended by appropriating the sum of \$6,000.00 from the Bike Co-op Donations Account Number 23108554-480564 in the following amounts to the following accounts for staffing and supplies associated with the Bike Co-op program:

\$5,000.00	Planning Temporary Staff	Account No. 11005220-500105
\$1,000.00	Planning Recreation Supplies	Account No. 11005220-501301

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

PASSED this 18th day of January, 2022.

ATTEST:




City Clerk



Mayor and Presiding Officer

APPROVED AS TO FORM:



City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriations:

MKT Wetland/Forum CIP Revenue
Account Number 44008850-480000-00779

Hinkson Creek Trail Stephens to Clark CIP Revenue
Account Number 44008850-480000-00728

Bike Co-op Donations
Account Number 23108554-480564



Director of Finance ^{L.L.} MM