



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: January 16, 2024

Re: Capacity Building Services

Executive Summary

A resolution authorizing the City Manager to sign an agreement for services between Heart of Missouri United Way and the City of Columbia, MO.

Discussion

The City of Columbia received \$25.2 million in American Rescue Plan Act (ARPA) funds to address the public health and economic impacts of the COVID-19 pandemic. On October 2, 2023, the City Council approved a resolution that instructed staff to negotiate agreements for Council consideration utilizing the ARPA funds. This agreement with the Heart of Missouri United Way (HMUW) addresses the capacity building needs for nonprofit organizations within our community that will receive grant funding.

HMUW will provide assistance to local nonprofit organizations to build their capacity to achieve their mission and better serve the city of Columbia community, by aiding in developing and strengthening the skills, abilities, processes and resources that the non-profit organizations need to do so. HMUW's services will help local non-profit organizations build their overall local nonprofit capacity, aid in the implementation and assessment of targeted improvements to advance their overall effectiveness, deliver strong programs, and pursue grant-funding opportunities.

Under this agreement, HMUW will administer a core capacity building assessment tool (CCAT) to organizations seeking to build their current capacity. Once this assessment is preformed, funding will be granted based on alignment with the results of the individual organization's priority target area for capacity, as identified through the CCAT. The annual agreement is for \$138,000 and the city may renew the agreement for up to 2 additional successive 1-year terms.

Fiscal Impact

Short-Term Impact: This would issue \$138,000 for a project which is funded with City ARPA funds.

Long-Term Impact: \$276,000

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Inclusive and Equitable Community, Secondary Impact: Organizational Excellence, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](#)

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

| Date | Action |
|------------|---|
| 10/02/2023 | R154-23 A Resolution Allocating \$25,284,624.00 in American Rescue Plan Funds and authorizing the City Manager to negotiate any agreements or other documents consistent with such allocations https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=6366252&GUID=243DA7BA-32C5-4F34-BA37-E71A75032C5E&Options=ID Text &Search=154-23 |

Suggested Council Action

Should Council agree with staff recommendations, an affirmative vote would be in order.