



Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: August 17, 2020

Re: Public hearings– Annual Budget FY21

Executive Summary

This is the first of three public hearings for the FY21 budget.

Discussion

Additional public hearings for the Fiscal Year 2021 (FY21) Annual Budget will be held on Tuesday, September 8th, and Monday, September 21st, 2020 to allow several opportunities for public input on the many items covered by the budget process.

The FY21 Annual Budget being proposed by the City Manager has been submitted to the City Council as required by City Charter. In addition to the public hearings, the City Council held a budget work session on Thursday, August 13, 2020 to further discuss the proposed budget.

Following the work session and the public hearings, any final adjustments will be made by Council prior to the passage of the budget on September 21, 2020.

Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization of the fiscal year 2021 expenditures for the City of Columbia.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Operational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Tertiary

[Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
N/A	Council, by adoption of the Ordinance approves the proposed FY21 budget as amended which fulfills the requirements set forth in Sections 35, 37, and 38 of the City Charter.

Suggested Council Action

Hold the public hearings on August 17, September 8 and September 21 for the FY21 budget.