



Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: June 4, 2018

Re: Public Hearing for the Isolated Repairs of Runway 2-20

Executive Summary

Public Hearing for the Isolated repairs of Runway 2-20. The total estimated cost for this project is \$6,016,555.00 and is eligible for 90% reimbursement by the Federal Aviation Administration (FAA) and 5% reimbursement from Missouri Department of Transportation (MoDOT). Staff anticipates that the project will be constructed in the spring of 2019. An interested parties' meeting was held on February 12, 2018, and at the conclusion of that meeting there were no objections to this project being completed.

Discussion

There have been four sections of Runway 2-20 south of Runway 13-31 that have been identified as needing to be removed and replaced. This project was identified and approved by the FAA in the Capital Improvement Plan. The cost for design and construction is \$6,016,555.00 and will be paid from FAA, MoDOT, and local match. Staff has worked with the airlines serving COU to mitigate impacts to current air service.

In February of 2018, Council authorized the City Manager to execute a professional engineering services agreement with Burns & McDonnell Engineering, Inc. for design services related to the isolated repairs of primary Runway 2-20 for a not to exceed amount of \$408,179.00

The FAA will fund \$5,414,900.00 (90%) of the project, MoDOT will fund \$300,827.50 (5%), and the City will fund \$300,827.50 (5%). The construction for this project will begin in the spring of 2019.

Fiscal Impact

Short-Term Impact: The design costs for this project total \$408,179.00 and is being funded by FAA \$367,361.00 (90%), MoDOT \$20,409.00 (5%), and City TST \$20,409.00 (5%).

Long-Term Impact: The construction of the isolated repairs is \$5,608,376.00 and will be funded by the FAA \$5,047,539.00 (90%), MoDOT \$280,418.50 (5%), and City TST \$280,418.50 (5%).

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Tertiary

Legislative History

| Date | Action |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 02/19/2018 | Ord. 23487-Authorizing an agreement for professional engineering services with Burns & McDonnell Engineering Company, Inc. for an aeronautical obstruction survey of Runway 2-20 at the Columbia Regional Airport. |
| 02/19/2018 | Ord. 23488-Authorizing an agreement for professional engineering services with Burns & McDonnell Engineering Company, Inc. for the design of isolated pavement repairs to Runway 2-20 at the Columbia Regional Airport; appropriating funds. |
| 07/03/2017 | Ord. 23238-Appropriating Federal Aviation Administration (FAA) grant funds and transportation sales tax funds for the completion of an Airport Geographic Information System (AGIS) survey relating to the repair and extension of Runway 2-20 at the Columbia Regional Airport. |

Suggested Council Action

Direct staff to move forward with the final plans for the construction of the Runway 2-20 isolated repairs project. The bid call ordinance has been placed on the June 4th Council agenda with approval on June 18th.