

Council Bill: B 218-18

MOTION TO AMEND:

MADE BY: _____

SECONDED BY: _____

MOTION: I move that Council Bill B 218-18 be amended as set forth on this amendment sheet.

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Material deleted from the original bill is shown in ~~strikeout~~;
material added to original bill shown underlined.

Section 1 is amended as follows:

SECTION 1. The sum of ~~\$1,011,000.00~~ \$1,136,000.00 is hereby appropriated from the General Fund Balance Account No. 1100-341000 to the accounts and in the amounts as set forth in "Exhibit A," attached hereto and made a part hereof, for projects identified by the City Council as part of the Incentive Based Budgeting Initiative.

The "Exhibit A" attached to this amendment sheet is substituted for the "Exhibit A" attached to the ordinance.

Council Use of 2017 General Fund Savings

Org	Object	Project String Seg 1	Project String Seg 2	Amount	Description
11002120	504990	FINANCE	ESURRO	\$800,000	Resident officer policing program
11000510	504990	FINANCE	ESURGI	\$75,000	Growth impact study
11000510	504990	FINANCE	ESURRE	\$50,000	REAL (Race Equity and Leadership) Tool kit
11000510	504990	FINANCE	ESURSP	\$50,000	Creation of next strategic plan
11000510	504990	FINANCE	ESURSP	\$36,000	Supplier diversity program
11000510	504990	FINANCE	ESURSP	\$55,000	Focused job coaching program
11004410	504990	FINANCE	ESURDW	\$50,000	Dignity in work program
55306120	500141	FINANCE	ESURTR	\$20,000	Flex transit ride system to/from Council meetings
				\$1,136,000	Total to be appropriated
				1,454,983	Available
				\$318,983	Remaining amount