



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: March 20, 2023

Re: Amendment to the Cooperative Agreement for Boone Indicators Dashboard

Executive Summary

An ordinance authorizing the City Manager to sign an amendment to the cooperative, professional services agreement between the City of Columbia and the Curators of the University of Missouri.

Discussion

This is an amendment (Attachment A) to the cooperative, professional services agreement (B412-21 – Intergovernmental Agreement) between the City of Columbia and the Curators of the University of Missouri for the joint Boone Indicators Dashboard project, which includes social and economic data collection, analysis, and representation services. The cost of the project is shared equally by the City of Columbia, County of Boone, and Heart of Missouri United Way, with significant in-kind contributions from the University of Missouri.

Due to rising inflationary costs, the University of Missouri has requested a \$650 increase in the amount contributed by each partner for the first agreement renewal period, resulting in a total cost of \$13,900 for each partner. The County of Boone and Heart of Missouri United Way have agreed to this increase. The amendment to the City agreement increases the total allowable compensation from \$13,250 to \$13,900 for the first renewal term and allows for price increases in the subsequent renewal periods, with approval from the City's Purchasing Agent and subject to appropriations. The amendment also modifies the payment terms and includes a statement clarifying the City's obligations under the agreement.

Fiscal Impact

Short-Term Impact: This General Fund expenditure was anticipated as part of the FY22 budget. No additional appropriation is necessary.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Inclusive Community, Secondary Impact: Organizational Excellence, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Inter-Governmental Cooperation, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Tertiary



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
09/19/2016	B234-16 Authorizing the initial project agreement
12/04/2017	B357-17 Authorizing a first amendment to the agreement

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.