



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: August 2, 2021

Re: FY 22 Fee Changes Proposed – Public Health and Human Services

Executive Summary

An ordinance amending Chapter 11 of the Code of Ordinances to revise fees for the Public Health and Human Services Department effective October 1, 2021.

Discussion

Annually, as part of the budget process, staff reviews current fees and recommends adjustments based on the cost of services. Staff is not recommending fee increases for FY 2022, but does recommend adding fees related to concession stand operations and plan reviews. These changes will result in more streamlined permitting, inspection processes and plan reviews.

The following fees are proposed effective October 1, 2021:

Section 11-132

- Adding a concession stand annual inspection fee of \$100.00 for concessions stands operating 90 or fewer days annually.
- Adding a food establishment plan review fee of \$100.00 for concession stands and out-of-county mobile food establishments.

Section 11-278

- Adding a swimming pool plan review fee of \$200.00.

Fiscal Impact

Short-Term Impact: Revenues resulting from these changes will begin October 1, 2021.

Long-Term Impact: Revenues resulting from these changes is anticipated to be approximately \$10,125 per year.

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
FY 2018	Food service inspection fees were last increased for the FY 2018 budget.
FY 2009	Aquatic facility inspections were last increased for the FY 2009 budget
FY 2012	Tattoo establishment inspection fees were last increased for the FY 2012 budget
FY 2000	Junkyard annual inspection fees were last increased for the FY2000 budget
FY 2011	Animal Control fees for impoundment and boarding were last increased in FY 2011. Microchipping was added in FY 2011. Animal Control fees for impoundment and boarding were last increased in FY 2011.
FY 1996	Dangerous and Aggressive Animal Permit Fees have not increased since FY 1996.

Suggested Council Action

If Council agrees with the fee increases, an affirmative vote is in order.