



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: July 19, 2021

Re: Setting a public hearing: consider the FY22 Capital Improvement Project Plan for the City of Columbia, Missouri.

Executive Summary

Staff has prepared for Council's consideration a resolution setting a public hearing at the August, 2nd 2021 Council meeting to consider the FY22 Capital Improvement Project Plan (CIP) for the City of Columbia, MO.

Discussion

CIP projects are attached for consideration in FY22 budget process

Fiscal Impact

Short-Term Impact: Enter the cost of proposed legislation to the city for the next **two** years.

Long-Term Impact: Enter the cost of proposed legislation to the city for years **beyond two**.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
R80-20	Setting a public hearing: consider the FY 2021 Capital Improvement Project Plan for the City of Columbia, Missouri.

Suggested Council Action

Approval of the Resolution setting a public hearing for the August 2, 2021 Council meeting.