

**TRANSFER OF FUNDS REQUESTS FOR FY18 - PERIOD ENDING 09/21/2018
NON-CAPITAL**

DEPARTMENT ITEM #	TRANSFER FROM ACCOUNT	TRANSFER TO ACCOUNT	AMOUNT	DESCRIPTION
Economic Development/Airport				
1	55406230 504990 Terminal Miscellaneous Contractual	55416288 604990 AP119 ADA Compatible Door & Ramp	\$267.87	A transfer of funds is requested for survey/engineering services for the South ADA Ramp.
2	55406230 504990 Terminal Miscellaneous Contractual	55416288 604990 AP119 ADA Compatible Door & Ramp	\$1,039.30	A transfer of funds is requested for survey/engineering services for the South ADA Ramp.
Health/Community Health				
1	11003210 504990 HD Environmental Health Miscellaneous Contractual	11003313 501391 HD Clinical Preventive Services Medical Supplies	\$18,000.00	A transfer of funds is requested to provide overdose prevention through our outreach initiative. These funds will be used to purchase Nalaxone (Narcan) to prevent opioid overdoses in our community.
2	11003310 504990 HD Administration and Support Miscellaneous Contractual	11003313 501391 HD Clinical Preventive Services Medical Supplies	\$14,700.00	A transfer of funds is requested to provide overdose prevention through our outreach initiative. These funds will be used to purchase Nalaxone (Narcan) to prevent opioid overdoses in our community.
3	11003313 504050 HD Clinical Preventive Services Medical Services	11003313 501391 HD Clinical Preventive Services Medical Supplies	\$10,000.00	A transfer of funds is requested to provide overdose prevention through our outreach initiative. These funds will be used to purchase Nalaxone (Narcan) to prevent opioid overdoses in our community.
Public Health & Human Services/Health Promotion				
1	11003030 504990 Miscellaneous Contractual	11003030 501395 Miscellaneous	\$400.00	A transfer of funds is requested to move funding to appropriate accounts to better reflect expenditures needed to carry out program activities.

2	11003030 504990	11003030 501392	\$500.00	A transfer of funds is requested to move funding to appropriate accounts to better reflect expenditures needed to carry out program activities.
	Miscellaneous Contractual	Food		
IT/Administration/Infrastructure				
1	67401820 503533	67401850 506642	\$166,500.00	A transfer of funds is requested to properly equip disaster recovery site.
	IT Telephone	Capital Computer Equipment		
2	67401810 505987	67401850 506642	\$15,000.00	A transfer of funds is requested to properly equip disaster recovery site.
	Contingency	Capital Computer Equipment		
Convention & Visitors Bureau/Tourism/Administration				
1	22904810 502010	22904810 501330	\$200.00	A transfer of funds is requested to move funds to appropriate accounts to better reflect actual expenditures incurred. Additional printing and postage were incurred for a visitor service fulfilment ad campaign; as well as for increased quantities of the visitor guide. Additional janitorial supplies are needed due to increased meetings and visitor/client traffic at Walton Building.
	CVB - Travel Training	CVB - Janitorial Services		
2	22904810 502010	22904810 501230	\$1,500.00	A transfer of funds is requested to move funds to appropriate accounts to better reflect actual expenditures incurred. Additional printing and postage were incurred for a visitor service fulfilment ad campaign; as well as for increased quantities of the visitor guide. Additional janitorial supplies are needed due to increased meetings and visitor/client traffic at Walton Building.
	CVB - Travel Training	CVB - Postage		
3	22904810 502010	22904810 501220	\$800.00	A transfer of funds is requested to move funds to appropriate accounts to better reflect actual expenditures incurred. Additional printing and postage were incurred for a visitor service fulfilment ad campaign; as well as for increased quantities of the visitor guide. Additional janitorial supplies are needed due to increased meetings and visitor/client traffic at Walton Building.
	CVB - Travel Training	CVB - Printing		