



Department Source: Finance
To: City Council
From: City Manager & Staff
Council Meeting Date: August 5, 2024
Re: Public Hearings – Annual Budget FY 2025

Executive Summary

There will be three public hearings for the FY 2025 Budget.

Discussion

Public hearings for the Fiscal Year 2025 (FY25) Annual Budget will be held on Monday, August 5th, Monday, August 19th and Tuesday, September 3rd of 2024 to allow several opportunities for public input on the many items covered by the budget process.

The FY 2025 annual budget being proposed by the City Manager was submitted to the City Council, and public, for inspection on July 29th, seven days prior to the public hearing.

Following the public hearings, any final adjustments by the Council will be made prior to the passage of the budget on September 16, 2024.

Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization for the FY25 expenditures for the City of Columbia.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Resilient Economy, Secondary Impact: Safe Community, Tertiary Impact: Inclusive and Equitable Community

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Economic Development, Tertiary Impact: Livable & Sustainable Communities

Legislative History

Date	Action
07/15/2024	R129-24 Setting public hearings: FY 2025 Annual Budget for the City of Columbia. R129-24

Suggested Council Action

Hold the Public Hearings for citizen comment on the proposed FY 2025 Budget.