



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Utilities - Water and Light

To: City Council

From: City Manager & Staff

Council Meeting Date: June 6, 2022

Re: Setting Public Hearing: proposed construction of upgrades to the West Ash Pump Station.

Executive Summary

Staff has prepared for council consideration a resolution setting a public hearing on June 21, 2022 for the construction of the West Ash Pump Station Upgrade project. The resolution estimate for this project is \$3,300,000. An interested parties meeting for this project was held on September 2, 2021.

Discussion

In 2016, Black and Veatch provided the City a Condition Assessment for the West Ash Pump Station. The assessment identified the West Ash Pump Station as a critical component to the City's water system and recommended improvements to replace outdated equipment to improve the reliability of the pump station. HDR, Inc. was selected for the design of these improvements through an RFP process with an engineering agreement approved by Council on September 8, 2020. The project will include replacement of electrical equipment, valve upgrades, and roof replacement.

An interested parties meeting for this project was held on September 2, 2021. All feedback received to date has been positive. The resolution estimate is \$3,300,000 for the total project cost including engineering, easement acquisition and construction. This funding has previously been appropriated in Capital Project W0145. \$499,485 will be spent on engineering and the engineer's opinion of probable cost for construction of this project is \$3,100,000. Additional funding of approximately \$300,000 may be necessary to complete this project.

Fiscal Impact

Short-Term Impact: \$3,300,000 is currently appropriated for this improvement under Capital Improvement Program project number W0145. Additional funding of approximately \$300,000 may be necessary to complete this project.

Long-Term Impact: This project is not anticipated to have an impact to the annual budget for operations and maintenance.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable



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Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
9/8/2020	(B221-20) Authorizing a professional engineering services agreement with HDR, Inc.
7/1/2019	(Ord23850) Authorizing the issuance of Water and Electric System Revenue Bonds, Series 2019A.
5/6/2019	(R61-19) Authorizing the notice of sale of Water and Electric System Revenue Bonds, Series 2019A.
4/15/2019	(Ord23922) Appropriating funds from the sale of Water and Electric System Revenue Bonds.
9/4/2018	(R133-18) Declaring results of the special election held on August 7, 2018.
5/21/2018	(Ord23535) Calling a special election on Tuesday, August 7, 2018 for the issuance of Water and Electric System Revenue Bonds.

Suggested Council Action

Approval of the resolution.