



Department Source: City Utilities - Solid Waste

To: City Council

From: City Manager & Staff

Council Meeting Date: March 16, 2020

Re: Authorizing construction of improvements to the solid waste collection site located at 912 East Walnut Street

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing construction and the call for bids through the Purchasing Division for site improvements to the solid waste collection site located at 912 East Walnut Street. The estimated cost for these improvements is \$12,000.00 and will be paid from Solid Waste Utility funds.

Discussion

The Solid Waste Utility plans to make site improvements on the property at 912 East Walnut, previously acquired for a solid waste collection site. This location is consistent with the Downtown CID Compactor location plan adopted in April 2018. These improvements allow for installation of refuse and recycling collection facilities as shown on the attached conceptual rendering. Site improvements include:

- Removal of approximately 480 square feet of existing asphalt pavement.
- Installation of approximately 480 square feet of concrete pavement.
- Installation of an electric service for the compactor.
- Installation of a fence to restrict vehicular access to the unused portion of the remaining paved area on the property and improve the appearance of the property.

Staff is proposing to utilize City forces and existing term and supply contracts previously bid through the Purchasing Division to construct this project. The estimated cost for the improvements is \$12,000.00 and will be paid using Solid Waste funds appropriated for the purchase of the property and the improvements.

During the public hearing for this proposed project, staff was requested to look into the possibility of providing vehicle access from the alley and parking for the existing structure on the north portion of the property. This site will have a compactor for garbage, a rolloff container for fiber and either a container for aluminum, glass and plastic containers, in addition, a glass only container may be added in the future. The width of these containers will not allow for a vehicular access to be provided through the south portion of the lot to access parking on the northern portion.

In addition, a Pre-Council meeting is scheduled on May 18, 2020 to discuss the options for the of the portion of the property not needed for solid waste purposes and the process to be used to determine the best option for the City.



Fiscal Impact

Short-Term Impact: The estimated cost of the project is \$12,000 and will be paid for with Solid Waste Utility funds appropriated for the purchase of the property and these improvements.
Long-Term Impact: There are no long term fiscal impacts anticipated due to installation of these improvements.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Operational Excellence, Secondary Impact: Infrastructure, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
08/19/19	PH39-19 Proposed construction of improvements to the solid waste collection site located at 912 E. Walnut Street.
08/05/2019	R111-19 Setting a public hearing: proposed construction of improvements to the solid waste collection site located at 912 E. Walnut Street.
11/07/2018	Interested Parties meeting
05/21/2018	B72-18 Authorizing a contract for sale of real estate with the Hallie Holland Living Trust for the acquisition of property located at 912 East Walnut Street to be used by the Solid Waste Division for a collection site for refuse, cardboard and container recycling in the Downtown CID; appropriating funds.
04/16/2018	B72-18 Authorizing a contract for sale of real estate with the Hallie Holland Living Trust for the acquisition of property located at 912 East Walnut Street to be used by the Solid Waste Division for a collection site for refuse, cardboard and container recycling in the Downtown CID; appropriating funds. – Tabled
4/16/2018	R60-18 Adopting the Downtown CID Compactor Location Master Plan.

Suggested Council Action

Approve the ordinance authorizing the construction and the call for bids through the Purchasing Division for the site improvements to the solid waste collection site located at 912 East Walnut Street.