



Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: June 18, 2018

Re: Parks and Recreation Donation and Miscellaneous Revenue Appropriations

## Executive Summary

The Parks and Recreation Department is requesting Council action to appropriate funds in the total amount of \$14,366.50 from miscellaneous park donation and revenue accounts to the appropriate operating and project accounts for their intended use.

## Discussion

1. The Department is requesting \$6,000 received as a donation from the Diamond Council organization be appropriated to the Antimi Sports Complex capital project account. The donation offsets the cost of new scoreboards on the purple and blue fields.
2. The Department is requesting \$429 received from Advantage Metals Recycling be appropriated to the American Legion Park capital project account. The funds are revenue generated from recycling the old shelter at the park and will be used to offset costs associated with the remaining portions of the park project.
3. The Department is requesting \$304.50 received from donations and recycled metal be appropriated to the Planning and Development Planning Division operating account to purchase new supplies for the CoMo Bike Co-op.
4. The Department is requesting \$4,000 received in donations for the Memorial/Heritage Bench Program be appropriated to the Planning and Development Construction Division operating account for Memorial/Heritage benches.
5. The Department received a \$3,633 rebate from the Columbia Water and Light Department's Lighting Incentive Program and is requesting the funds be appropriated to the ARC Improvements capital project account. The Parks and Recreation Department received the rebate after converting existing lighting in the building hallways to an energy-efficient LED fixture. The funds will be used to convert additional lighting in the offices to LED lighting fixtures.



## Fiscal Impact

Short-Term Impact: The appropriations, totaling \$14,366.50, will supplement current park construction projects, add amenities to existing parks and trails, or reimburse specific operating accounts for their corresponding expenditures. Staff does not anticipate an adverse fiscal impact associated with the appropriations, and all funds will be spent accordingly to offset expenditures or support project completion.

Long-Term Impact: None

## Strategic & Comprehensive Plan Impacts

### Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Social Equity, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
N/A	N/A

## Suggested Council Action

Approve the ordinance appropriating the funds.