

DRAFT - Council Action 08/16/21

2021 Potential Park Sales Tax Ballot Projects - PRIORITY 2

| No. | Project | Project Description | Project Type | Ballot Budget | Ward |
|---|---|---|--------------|---------------|------|
| Priority 2 Land Aquisition and Annual Funding - Increase funding amounts on annual basis | | | | | |
| 1 | Annual Land Acquisition | Parks, greenways and natural areas | A | \$200,000 | All |
| 2 | Annual Park Improvements | Major maintenance program funding projects under \$50,000 | M | \$50,000 | All |
| 3 | Annual City/School Playground Improvements | Replacement of playgrounds, walking trails and backstops | M | \$10,000 | All |
| 4 | Annual Roads and Parking Improvements | Asphalt and concrete improvements | M | \$100,000 | All |
| 5 | Annual Trails | Acquisition, improvements and grant match funding | A | \$50,000 | All |
| 6 | ADA Improvements | Completion of ADA projects | M | \$10,000 | All |
| 7 | Annual Maintenance Equipment Replacement | Replacement of Equipment and Vehicles | F | \$50,000 | All |
| 8 | Annual Scholarship Program | Scholarships for recreational programs and events | F | \$20,000 | All |
| Priority 2 Improvements to Existing Parks - Not Included | | | | | |
| 9 | Garth Nature Area improvements | Dog park improvements including loop walking trail | M | \$100,000 | 2 |
| 10 | Flat Branch Park Phase II improvements | Playground replacement, bridge refurbishment and sprayground replacement | M | \$150,000 | 1 |
| 11 | Cosmo Rec Area: Skate Park Improvements | Add lights to existing skate park | M | \$50,000 | 2 |
| 12 | Proctor Park Improvements | Trail Improvements and swing set/playground replacement | M | \$75,000 | 2 |
| 13 | Kiwanis Park Improvements | Renovation of the Odor shelter and parking renovations | M | \$100,000 | 4 |
| 14 | Armory Sports & Community Center | Building improvements | M | \$250,000 | 1 |
| 15 | Paquin Park | Replacement of raised garden beds | M | \$75,000 | 1 |
| 16 | Philips Park Tennis - Phase II Improvements | Construction of two additional tennis courts or four pickleball courts | M | \$100,000 | 6 |
| 17 | Playground Surfacing Replacement | Replace mulch playgrounds with synthetic turf | M | \$30,000 | All |
| 18 | American Legion Park Improvements | Convert large field to 250' fencing, add irrigation and adjust infield skin | M | \$100,000 | 3 |
| 19 | Nifong Park Improvements | Historic Village improvements | M | \$200,000 | 6 |
| 20 | Magnolia Falls Park: Phase II Improvements | Bridge Replacement | M | \$75,000 | 5 |
| 21 | Cosmo Rec Area: Tennis Court Renovation | Replace 8 existing tennis courts | M | \$400,000 | 2 |
| 22 | Fairview Tennis Court Renovation | Removal and new construction of 4 tennis courts | M | \$350,000 | 4 |
| 23 | HighPointe Park | Replacement of playground equipment and trail renovations | M | \$150,000 | 6 |
| Priority 2 New Facility/Park Development - Not Included | | | | | |
| 24 | Downtown Park Development | Phase I Park Development including greens space and art installation | N | \$100,000 | 1 |
| 25 | Indoor Ice Skating Facility | Construction of an indoor ice facility with one sheet of ice | N | \$8,000,000 | All |
| 26 | Indoor Aquatics Facility | Construction of an indoor competition swimming and diving facility | N | \$12,000,000 | All |
| 27 | Dog Park Development | Potential dog park at Potterfield property | N | \$250,000 | 2 |
| 28 | Future Neighborhood Park Development | Developement of up to 2 neighborhood parks as aquired by future donation | N | \$250,000 | All |
| Priority 2 Trails and Greenbelts - Not Included | | | | | |
| 29 | BCT Trail Improvements | Improvements to existing trail entering Cosmo Park | T | \$400,000 | 2 |
| 30 | Hominy Creek Trail Improvements | Construction of trailhead off St. Charles Road and neighborhood connector | T | \$150,000 | 3 |
| 31 | County House Trail at TLRA | Dedicated trail around TLRA parking lots | T | \$100,000 | 4 |
| 32 | Bear Creek Trail Connector - Proctor Park | Trail connecting BCT to Proctor Park | T | \$250,000 | 2 |
| 33 | Auburn Hills Park - Bodie Drive Access | Trail connectioning Bodie Drive neighborhood to Auburn Hills Park | T | \$75,000 | 2 |
| 34 | Colt Railroad Trail - Phase I | Trail from College Street to Vandiver | T | \$1,500,000 | 1/3 |
| 35 | Grindstone Creek Trail - South Fork | Trail from Maguire Street to Vineyards Lake Park | T | \$1,600,000 | 6 |
| 36 | Bear Creek Trail - North Extension | Trail from Albert-Oakland Park to Lange Park | T | \$1,000,000 | 2 |
| 37 | Perche Creek Trail - Phase III | Trail from Smith Drive to Strawn Park | T | \$1,600,000 | 2 |
| 38 | MKT Bridge Replacement | Replacement of bridges 1-4 and grant match | T | \$450,000 | 4/5 |