



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: July 7, 2025

Re: Appropriating Funds from a Capital Improvement Project Account to Provide Funding for a Current Capital Improvement Project.

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the appropriation of funds from one capital improvement project account to provide additional funds for a current capital improvement project.

Discussion

Transferring funds from the Traffic Safety project account to the Safe Streets for All (SS4A) High Injury Network Analysis project account. These funds are to help cover the cost of the agreement with HDR Engineering to provide the update to the City's Vision Zero Action Plan and the High Injury Network map.

\$5,000 From: Traffic Safety To: SS4A: High Injury Network Analysis

Fiscal Impact

Short-Term Impact: N/A. With this ordinance funds are being transferred from one capital project to another capital project. Long-Term Impact: Enter the cost of proposed legislation to the city for years beyond two.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
	None

Suggested Council Action

Pass the ordinance appropriating the funds.