



Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: June 16, 2025

Re: Amending the FY 2025 Annual Budget by Appropriating Funds related to the Small Community Air Service Development Program (SCASDP) grant with the U.S. Department of Transportation.

## Executive Summary

The U.S. Department of Transportation awarded Columbia Regional Airport (COU) a small community air service development program grant in the amount of \$1,000,000 related to acquiring new air service at COU. The total project cost totals \$1,500,000.00 which includes federal, state and local contributions defined below under Discussion.

## Discussion

The Columbia Regional Airport was awarded a Small Community Air Service Development Program (SCASDP) grant with the U.S. Department of Transportation. The scope of the grant project includes minimum revenue guarantee (MRG) and associated marketing program to recruit, initiate and support restoration of service between COU and Denver International Airport (DEN), for a total project cost of \$1,500,000.

- **Federal Share - \$1,000,000** - \*\$800,000 was previously appropriated in FY2020. An additional \$200,000 is being appropriated from federal contributions.
- **State Share - \$150,000.00** - \*\$150,000 was previously appropriated on 8/19/19 related to MoDOT Marketing Grant.
- **Local Share - \$250,000** - \*\$80,000 was previously appropriated in FY2020. An additional \$170,000 is being appropriated from Central Missouri Air Service Fund account.
- **Airport Share - \$100,000** - \*\$80,000 was previously appropriated in FY2020. An additional \$20,000 is being appropriated from Transportation Sales Tax.

\*Funding in the amount of \$1,110,000 was previously appropriated in FY2020 with regard to a 2020 SCASDP grant that has since been closed.

## Fiscal Impact

Short-Term Impact: Funds totaling \$390,000 are being appropriated from federal, state and local contributions.

Long-Term Impact: N/A



## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Resilient Economy, Secondary Impact: Secondary, Tertiary Impact: Tertiary

### Comprehensive Plan Impacts:

Primary Impact: Inter-Governmental Cooperation, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Tertiary

## Legislative History

Date	Action
08/19/2024	Ord 025748 - Authorizing a fifth supplemental to the airport aid agreement with the Missouri Highways and Transportation Commission for air service promotion
11/06/2023	Ord 025510 - Establishing the Central Missouri Air Service Fund for purposes or future air service enhancements; authorizing the City Manager to enter into participation agreements with public and private entities contributing to the Central Missouri Air Service Fund.
11/06/2023	Ord 025508 - Authorizing a fourth supplemental to the airport aid agreement with the Missouri Highways and Transportation Commission for air service promotion.
08/15/2022	Ord 025102 - Authorizing a third supplemental agreement to an airport aid agreement with the Missouri Highways and Transportation Commission relating to air service promotion for the Columbia Regional Airport.
08/16/2021	Ord 024734 - Authorizing a second supplemental agreement to an airport aid agreement with the Missouri Highways and Transportation Commission relating to air service promotion for the Columbia Regional Airport.
08/30/2020	Ord 024325 - Authorizing acceptance of a small community air service development program grant from the U.S. Department of Transportation to recruit, initiate and support new daily air service to the Charlotte-Douglas International Airport; amending the FY 2020 Annual Budget by appropriating funds.
07/06/2020	Ord 024262 – Repealing Ord 024235 which authorized a first supplemental agreement to an airport aid agreement with MHTC relating to air service promotion for the Columbia Regional Airport; authorizing a new revised first supplemental agreement.
05/04/2020	Ord 024235 - Authorizing a first supplemental agreement to an airport aid agreement with MHTC relating to air service promotion for the Columbia Regional Airport



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

08/19/2019	Ord 023971 – Authorizing an airport aid agreement with MHTC relating to air service promotion for the Columbia Regional Airport; amending the FY 2019 Annual Budget by appropriating funds.
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## Suggested Council Action

Amending the FY 2025 Annual Budget by appropriating funds related to the Small Community Air Service Development Program (SCASDP) grant with the U.S. Department of Transportation.