



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: August 6, 2018

Re: Resolution transferring funds from Public Health and Human Services operating budget to the Health Building Improvements Capital Project.

Executive Summary

This resolution will transfer \$48,931 from the Public Health and Human Services operating budget to the Health Building Improvements capital project.

Discussion

The Department of Public Health and Human Services is requesting these funds be moved into the Health Building Improvements capital project fund to be reserved for future improvements including renovations to the front doors, security upgrades, and potentially a new alarm system. These renovations are currently scheduled for FY 19.

Fiscal Impact

Short-Term Impact: None

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
NA	NA

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.