



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Utilities - Water and Light

To: City Council

From: City Manager & Staff

Council Meeting Date: December 4, 2017

Re: Accepting a Deed of Dedication and authorizing a differential payment.

Executive Summary

Staff has prepared for Council consideration an ordinance accepting a Deed of Dedication and authorizing a differential payment to P1316 LLC in the amount of \$95,394.03.

Discussion

Staff has prepared for Council consideration an ordinance accepting a Deed of Dedication from P1316, LLC dated August 23, 2017. This will convey approximately 1,153 feet of 8-inch water main, 3,279 feet of 12-inch main including appurtenances, and fire hydrants located in and along Discovery Park Plat 3A.

In order to better serve future water system needs and complete a 12-inch water main loop around the south east corner of the water distribution system, the department required approximately 3,279 feet of the extended main to be installed as 12-inch instead of 8-inch. In accordance with Chapter 27-71 (b)(1), should the department require a pipe size larger than that required to provide adequate fire protection and service to the area, then the department shall pay for the difference in cost of such larger size.

Ordinance 22-74 states that when a property owner is extending a water or sewer line to serve the owner's property, the City may require the property owner to increase the size of the water or sewer line in order to provide adequate service to other areas. The City, in such cases, shall pay the property owner for the extra cost incurred in building the larger water or sewer line. The City Manager may authorize such projects involving City payments of up to twenty-five thousand dollars (\$25,000.00). Projects requiring City payments exceeding twenty-five thousand dollars (\$25,000.00) must be authorized by the City Council.

Staff is requesting Council approve a differential payment in the amount of \$95,394.03 to P1316 LLC for approximately 3,279 feet of main that was installed as 12-inch instead of 8-inch (See Discovery Park Plat 3A 12" Loop Closure Estimate for Differential Payment, dated Wednesday, September 27, 2017). Funding is to be paid from capital improvement project W0143 Annual Differential payments. The Deed of Dedication is contingent upon the receipt of the differential payment.

Fiscal Impact

Short-Term Impact: \$95,394.03 to be paid from funding already appropriated to capital improvement project W0143 Annual Differential payments

Long-Term Impact: None



Strategic & Comprehensive Plan Impacts

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
None	None

Suggested Council Action

Staff recommends that Council adopt an ordinance accepting a Deed of Dedication and authorizing a differential payment to P1316 LLC in the amount of \$95,394.03.