



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: October 7, 2019

Re: Setting a Public Hearing for PCCE #27 – Grace Ellen Drive Sanitary Sewer Improvement Project

Executive Summary

Staff has prepared for Council consideration a resolution to set a public hearing on October 21, 2019, concerning the construction of public sanitary sewers to serve the properties located within the PCCE #27 Grace Ellen Drive Sanitary Sewer Improvement Project. The project location is shown on the attached Exhibit A. The proposed sanitary sewer project will eliminate private common collector sewers in the area and serve twelve (12) properties along Grace Ellen Drive. The cost estimate for this sewer project is \$300,000, and payment shall come from the Sewer Utility Private Common Collector Elimination Funds.

Discussion

In March 2014, Council directed staff to proceed with preliminary design of a sanitary sewer improvement project to address a petition associated with the Grace Ellen Drive private common collector sewer. Based upon site inspections and CCTV reports, twelve (12) properties in the area are connected to private common collector sewers and eligible for improvement to public gravity sewers. The remaining homes in the area have separate sewer laterals that are directly connected to public sewer and are not eligible to be part of the project.

PCCE #27– Grace Ellen Drive Sanitary Sewer Improvement Project will consist of constructing approximately 960 feet of new gravity sewer main, new private service connections where necessary and service lateral required to reconnect the existing lateral to the new sewer main. The proposed sewers will replace the existing private common collector sewers in the area. The project also proposes accepting a portion of the private sewer for public maintenance through quit claim dedication as it is in good condition and complies with current City sewer standards and specifications. The preliminary layout is shown on the attached Exhibit A.

Current policy requires that the temporary construction easements and permanent sewer easements necessary for the construction of the project be donated by the property owners of the parcels currently being served by the PCC sewers. However, in addition to the donated easements, this project will require the acquisition of permanent sewer easements and temporary construction easements from three (3) property owners of parcels that are currently served by public sewers, therefore not required to donate easements.

Sewer Utility staff held an Interested Parties (IP) meeting for the project on January 13, 2016, with property owners from 3 properties in attendance and all in support of the sanitary sewer



improvements. Staff held a second IP meeting on June 5, 2019, where two property owners attended and were in favor of the project.

The resolution estimate for this project is \$300,000. In accordance with Section 22-253 of City Code, financing for this project will be through the Sewer Utility Private Common Collector Elimination funds.

Fiscal Impact

Short-Term Impact: The resolution estimate is \$300,000 and will be paid from the Sewer Utility Private Common Collector Elimination funds.

Long-Term Impact: It is anticipated that this project will have a minimal impact on the Sewer Utility's annual operating cost.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Environmental Management, Tertiary Impact: Not Applicable

Legislative History

Date	Action
06/05/2019	Interested Parties Meeting
01/13/2016	Interested Parties Meeting
03/03/2014	R37-14: Resolution authorizing Staff to proceed with Preliminary Design
01/23/2011	Petition submitted for formation of sewer improvement district

Suggested Council Action

Approve the resolution setting the Public Hearing for the PCCE #27 – Grace Ellen Sanitary Sewer Improvement Project on October 21, 2019.