



Department Source: Finance
To: City Council
From: City Manager & Staff
Council Meeting Date: August 6, 2018
Re: Annual Budget FY 2019

Executive Summary

This is an Ordinance to approve the adoption of the FY 2019 Annual Budget.

Discussion

The FY 2019 Annual Budget being proposed by the City Manager has been submitted to the City Council as required by City Charter. Staff has prepared a separate Resolution setting the public hearings for the FY 2019 Annual Budget to be held on August 20, September 4, and September 17. This procedure will allow several opportunities for public input on the many items covered by the budget process.

In addition to the public hearings, the City Council will be holding a budget work session to further discuss, in general detail, departmental revenues and expenses proposed for the coming fiscal year. The proposed Council budget work session is Monday, August 13.

Following the work session and the public hearings, any final amendments will be made by Council prior to the passage of the budget on September 17, 2018.

Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization of the FY 2019 revenues and expenditures for the City of Columbia.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Operational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
N/A	Council, by adoption of the Ordinance approves the proposed FY18 budget as amended which fulfills the requirements set forth in Sections 35, 37, and 38 of the City Charter.

Suggested Council Action

Passage of this Ordinance adopting the FY 2019 budget will be held over for public comment until final passage on September 17, 2018.