

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 198-19

AN ORDINANCE

amending the FY 2019 Annual Budget by appropriating funds received from donations, miscellaneous revenue and Park Sales Tax revenue to provide funding for various Parks and Recreation Department projects; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2019 Annual Budget adopted by Ordinance No. 023633 is amended by appropriating the sum of \$8,690.00 from the Sharp End Donation Account Number 23108554-480569 to the Park Planning Account No. 11005220-501100 for material costs of three (3) historic markers along the African-American Heritage Trail.

SECTION 2. The FY 2019 Annual Budget is further amended by appropriating the sum of \$85,000.00 from the Park Sales Tax Revenue Account Number 2200-411000 to the Columbia Sports Fieldhouse CIP Account No. 55215588-604990, RS090 for IT infrastructure, concrete flatwork at the entrance of the facility and parking lot construction.

SECTION 3. The FY 2019 Annual Budget is further amended by appropriating the sum of \$5,000.00 from the Memorial Bench Donation Account Number 23108554-480538 to the Park Construction Account No. 11005230-501100 for the purchase of Memorial/Heritage benches.

SECTION 4. The FY 2019 Annual Budget is further amended by appropriating the sum of \$25,000.00 from the General Park Improvements Donation Account Number 23108554-480539 to the Columbia Sports Fieldhouse CIP Account No. 55215588-604990, RS090 for storm water improvements at the A. Perry Philips Park.

SECTION 5. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2019.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriations:

Sharp End Donation Account Number 23108554-480569

Park Sales Tax Revenue Account Number 2200-411000

Memorial Bench Donation Account Number 23108554-480538

General Park Improvements Donation Account Number 23108554-480539

Director of Finance