



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: March 20, 2017

Re: Missouri Department of Health and Senior Services Teen Outreach Program (TOP)
Contract Amendment #02

Executive Summary

An ordinance authorizing the City Manager to sign Amendment #02 to the Teen Outreach Program (TOP) Contract #AOC16380061 for the period of October 1, 2016 through September 30, 2017; appropriating funds.

Discussion

This contract amendment increases the TOP program contract funding by \$3,239. The TOP program contract allows the Department of Public Health and Human Services to provide risk reduction education to teens in the community through the Teen Outreach Program (TOP). TOP is an after-school program designed to engage teens in guided discussions and community service. TOP has three main components: community service learning, peer experiences, and an adult resource network. These components are proven to impact youth and produce positive outcomes including decreased course-failure rate, school dropout rate, and teen pregnancy rate. The additional funding will be used for educational materials and supplies.

Fiscal Impact

Short-Term Impact: This is grant funding. There is no impact on the general fund.

Long-Term Impact: None.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Health, Social Services & Affordable Housing, Secondary Impact: Education, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



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Legislative History

Date	Action
Annual	The Teen Outreach Program (TOP) Contract is renewed annually and has been in place since 2005.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.