



Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: February 1, 2021

Re: Supplemental Memo - Amending the account numbers on Council Bill B46-21

Executive Summary

Council Bill B46-21 amends the FY21 Annual Budget by appropriating funds that are needed for the FY 2021 Annual Budget due to various invoices and grants not aligning with the City's fiscal year. In previous years, these items would automatically roll into the new fiscal year. In an effort to increase transparency in the budget process, we are bringing these changes forward for Council's review and acceptance.

Discussion

After the Ordinance was submitted, an error was discovered that unintentionally left some accounts off of exhibit A and the drafted ordinance totals.

Fiscal Impact

Short-Term Impact: None

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Suggested Council Action

Staff recommends changing the account numbers in Council Bill B46-21 to correct the error.