



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: September 18, 2023

Re: Agreement with Missouri Department of Elementary and Secondary Education for Home Visiting Services

## Executive Summary

An ordinance authorizing the City Manager to sign an Agreement between the City of Columbia, Missouri and the Missouri Department of Elementary and Secondary Education for home visiting services in the amount of \$147,503.64 for the period of October 1, 2023 through September 30, 2024.

## Discussion

This is a contract with the Missouri Department of Elementary and Secondary Education for home visiting services. The Public Health & Human Services home visiting program utilizes the Healthy Families America evidence-based community home visitation model to serve at-risk pregnant women and families with young children. The goals of the program are to build and sustain community partnerships to systematically engage overburdened families in home visiting services; cultivate and strengthen nurturing parent child relationships; promote healthy childhood growth and development; and enhance family functioning by reducing risk and building protective factors.

The contract is for an amount not to exceed \$147,503.64 for the period of October 1, 2023 through September 30, 2024. This is an increase from the current amended FY2023 agreement for an amount not to exceed \$137,953.50.

## Fiscal Impact

Short-Term Impact: This is ongoing grant funding. There is no impact to the general fund.

Long-Term Impact: none.

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Safe Neighborhoods, Secondary Impact: Resilient Economy, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History



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Date	Action
9/19/2022	Ordinance B256-22 authorizing a Program Services Contract between the City of Columbia and the Missouri Department of Elementary and Secondary Education, for the Healthy Families program. <a href="https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=5810314&amp;GUID=C7BF8692-572E-447B-A5B4-A0376E95BA6B&amp;Options=ID Text &amp;Search=B256-22">https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=5810314&amp;GUID=C7BF8692-572E-447B-A5B4-A0376E95BA6B&amp;Options=ID Text &amp;Search=B256-22</a>
4/17/2023	Ordinance B72-23 authorizing an amendment to the Program Services Contract between the City of Columbia and the Missouri Department of Elementary and Secondary Education, for the Healthy Families program. <a href="https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=6116713&amp;GUID=142092D1-931D-45D8-AF64-E0BAF644C4C2&amp;Options=ID Text &amp;Search=b72-23">https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=6116713&amp;GUID=142092D1-931D-45D8-AF64-E0BAF644C4C2&amp;Options=ID Text &amp;Search=b72-23</a>  Versions of this annually renewed contract have been in place since 2000.

## Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.