



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Finance
To: City Council
From: City Manager & Staff
Council Meeting Date: August 4, 2025
Re: Amending the FY25 Annual Budget Appendix for the Authorized Full Time Equivalent (FTE) Position Identification Summary

Executive Summary

This amendment to the Fiscal Year 2025 (FY25) Annual budget to reflect the correct full time equivalent personnel count for the City.

Discussion

This is an amendment to the FY25 Annual Budget to reflect the correct full time equivalent (FTE) personnel count for the City of Columbia as of 10/1/2024. This corrects any errors that were included in the original FT25 Budget document Personnel Appendix exhibit. This correction is needed in order for the FY26 budget to reflect the correct totals for all departments. These proposed corrections where completed in conjunction with the Human Resources department.

Fiscal Impact

Short-Term Impact: N/A
Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:
Primary Impact: Operational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable
Comprehensive Plan Impacts:
Primary Impact: Not Applicable, Secondary Impact: Not applicable,
Tertiary Impact: Not Applicable

Legislative History

Date	Action
09/16/2024	B179-24 Adopting the FY 2025 Annual Budget for the City of Columbia. B179-24

Suggested Council Action

Staff recommends the approval of the ordinance as submitted.