



Department Source: Convention and Visitors Bureau

To: City Council

From: City Manager & Staff

Council Meeting Date: November 4, 2019

Re: Ordinance Appropriating Funds for the Mayor's Task Force on Bicentennial Celebration Planning

Executive Summary

This ordinance will appropriate funds for the Mayor's Task Force on Bicentennial Celebration Planning, now formally CoMo200.

Discussion

At the January 22, 2019 Council meeting, Ordinance B15-19, was passed to appropriate and transfer \$50,000 for CoMo200 (\$25,000 each from the City Council Reserve Account and the Convention & Visitors Bureau's Fund Reserve Account). During the FY2020 budget process, these funds were inadvertently left off of the fiscal year-end roll over.

During FY2019 a total of \$15,447.59 was spent for conducting sponsorship/fundraising efforts and marketing, leaving a balance of \$34,552.41. This ordinance appropriates that amount to the Boards & Commissions General Fund to be used by the CoMo200 Task Force for event planning & coordination, fundraising, marketing, commemorative memorabilia, and other items the task force may need to move their mission forward.

Fiscal Impact

Short-Term Impact: \$34,552.41

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
December 17, 2018	Formal request & approval from Council to approve \$50,000 in city funds to be used for Bicentennial planning efforts.
January 22, 2019	Ordinance Passed Appropriating & Transferring Funds for the Mayor's Task Force on Bicentennial Celebration Planning

Suggested Council Action

Approval of the legislation and appropriation of funds.