



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: April 18, 2022

Re: Amending the FY2022 Annual Budget

Executive Summary

An ordinance amending the FY2022 Annual Budget by appropriating funds from the general fund for the Tyler Technologies Digital Health Department annual maintenance.

Discussion

In 2019, Council approved the use of surplus funds for the purchase of Digital Health Department, a comprehensive electronic inspection system for the Environmental Public Health Division. The original purchase order included costs for program implementation and the first year's annual fee for program maintenance. As is the current Finance Department policy, the open purchase order Tyler Technologies did not roll over into FY22 and the money to cover the annual maintenance agreement rolled into the General Fund. The cost of maintenance is \$25,767. This amount was not included in the department's FY22 budget. A General Fund appropriation is necessary to cover the cost of maintenance. Annual maintenance fees will be included in the department's budget in subsequent years.

Fiscal Impact

Short-Term Impact: Budget neutral.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Operational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Public Safety

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
February 4, 2019	City Manager signed an amendment to an agreement signed November 19, 2013 between Tyler Technologies, Inc. and the City of Columbia. The amendment authorized the purchase of Tyler/Digital Health Department.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.