



Department Source: Police

To: City Council

From: City Manager & Staff

Council Meeting Date: April 18, 2022

Re: Police Budget Amendment for FY 2021 Portable Radio purchase

Executive Summary

This legislation will appropriate \$99,972.30 from Gen Fund Reserves to Police Operating budget for the FY 2021 purchase of portable radios paid in FY 2022.

Discussion

Columbia Police Department issued Purchase Order #20212936 in FY 2021 for the purchase of replacement portable radios. The vendor assured CPD that the radios would be received prior to end of the fiscal year (9/30/21) so CPD did not request to add this funding to the FY 2022 budget during the budget process. The radios were not received by 9/30/21 due to supply issues, therefore the FY 2021 expense of \$99,972.30 is now being paid out of available FY 2022 budget. CPD is requesting the appropriation from General Fund Reserves to cover the FY 2021 purchase order cost for these radios. If this funding is not received, the Police Department will not be able to purchase the budgeted FY 2022 replacement radios and will fall further behind in the replacement schedule.

Fiscal Impact

Short-Term Impact: One time increase to police operating budget of \$99,972.30 in FY 2022. Long-Term Impact: No additional cost for years beyond two.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
N/A	N/A

Suggested Council Action

Shall council agree, staff recommends passage of legislation appropriating General Fund Reserves to Police Operating budget for the FY 2021 purchase of portable radios paid in FY 2022.