



Department Source: City Manager - Sustainability

To: City Council

From: City Manager & Staff

Council Meeting Date: January 4, 2016

Re: REPORT – 2015 Infrastructure Report

Executive Summary

The City of Columbia's 2013-2015 strategic plan requested an annual infrastructure report be created for Council and the community. The 2015 Infrastructure Report is the third report created and showcases highlights, improvements, and what's new in 2016. The report also discusses how we plan and fund infrastructure improvements and what growth Columbia can expect to see in the coming year.

Discussion

The City of Columbia strategic plan identifies infrastructure as a strategic priority area for our community. The 2015 Infrastructure Report is the third report created and showcases highlights, improvements, and what's new in 2016. The report also discusses how we plan and fund infrastructure improvements and what growth Columbia can expect to see in the coming year.

The intent of the report is not to provide ratings for the projects or to just list what was accomplished in 2015 for City Council. Rather, the report is intended to be read by the average citizen to show what was accomplished in 2015 with emphasis on the diversity of infrastructure that the city of Columbia is charged with maintaining. As the report states, our infrastructure is a network of systems and we are connected by our infrastructure. It is what makes us a community and everyone contributes to its success.

The 2015 Infrastructure is not divided by departments; it is organized by category of infrastructure. The categories include:

- Parks
- Electric System
- Water System
- Streets, Sidewalks & Trails
- Transportation
- Sewer & Stormwater

The report is available online and printed by request. The online version allows viewers to click-through hyperlinks to view additional information on the projects.

Fiscal Impact

Short-Term Impact: None

Long-Term Impact: None



Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

| Date | Action |
|------|--------|
| None | None |

Suggested Council Action

No action required. This report is for informational purposes only.