



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: August 5, 2019

Re: FY 2020 Fee Changes Proposed – Public Health and Human Services

Executive Summary

An ordinance amending Chapters 5 and 11 of the Code of Ordinances to revise fees for the Public Health and Human Services Department effective October 1, 2019

Discussion

Annually, as part of the budget process, staff reviews current fees and recommends adjustments based on the cost of services. Fee increases proposed for FY 2020 meet the Council Objective of increasing the costs recovered for the provision of services.

The following fees are proposed effective October 1, 2019:

Section 5-5 Fees

1. Increasing impoundment fees from \$25 to \$35
2. Increasing boarding fees from \$15 to \$20, per night
3. Increasing the fee to implant microchips from \$10 to \$15
4. Increasing the fee to spay or neuter an animal from \$75 to \$100

Section 5-57 Fees

- Increasing annual permit fee for owning a dangerous or aggressive animal from \$275 to \$300

Section 11-132 Fees

- Increasing annual inspection fees for food establishments based on annual gross receipts.
 5. Annual Gross Receipts less than \$250,000.00 from \$205 to \$220
 6. Annual Gross Receipts of \$250,000.00 - \$750,000.00 from \$285 to \$305
 7. Annual Gross Receipts more than \$750,000.00 from \$530 to \$570
- Increasing fees for persons conducting a temporary food event (an event lasting less than fifteen (15) days).
 1. One to three-day event from \$35 to \$40
 2. Four to fourteen-day event from \$65 to \$70



- Increasing food establishment plan review fees.
 - Facilities classified as low risk from \$130 to \$140
 - Facilities classified as medium risk from \$200 to \$215
 - Facilities classified as high risk from \$400 to \$430

Section 11-362 Fees

- Increasing annual inspection fees for tattoo establishments from \$150 to \$165

Section 11-278 Fees

- Increasing annual inspection fees for aquatic facility inspections
 - Annual operating fees from \$400 to \$430
 - Seasonal operating fees from \$250 to \$270

Section 11-179 Fees

- Increasing annual inspection fees for junkyards
 - Annual gross sales of \$25,000 or less from \$100 to \$110
 - Annual gross sales of greater than \$25,000 from \$150 to \$160

Fiscal Impact

Short-Term Impact: Additional fees will generate \$29,742 in revenue

Long-Term Impact: Increased revenue amounts in the future years.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
FY 2018	Food service inspection fees were last increased for the FY 2018 budget.
FY 2009	Aquatic facility inspections were last increased for the FY 2009 budget



City of Columbia

701 East Broadway, Columbia, Missouri 65201

FY 2012	Tattoo establishment inspection fees were last increased for the FY 2012 budget
FY 2000	Junkyard annual inspection fees were last increased for the FY2000 budget
FY 2011	Animal Control fees for impoundment and boarding were last increased in FY 2011. Microchipping was added in FY 2011. Animal Control fees for impoundment and boarding were last increased in FY 2011.
FY 1996	Dangerous and Aggressive Animal Permit Fees have not increased since FY 1996.

Suggested Council Action

If Council agrees with the fee increases, an affirmative vote is in order.