



701 East Broadway, Columbia, Missouri 65201

APPROPRIATION OF FUNDS EXHIBIT

Department Source: Human Resources

Executive Summary

The requested appropriation will provide funding for years two and three of the City's online benefits administration program. First-year implementation costs of \$135,000 were included in the Employee Benefits Fund budget; however, funding for the remaining contract term (~\$171,000) was not previously appropriated. Approval of this request will appropriate available reserves within the Employee Benefits Fund in the current fiscal year to ensure continued operation and support of the online benefits platform through the remainder of the agreement term.

Fiscal Year of the Appropriation

FY 2026

Appropriation Amount

\$171,000

From Account/Fund

6590 351000

To Account/Fund

65901310 504990

CERTIFICATION: I certify there are sufficient funds available in the following account(s) to cover the above appropriation(s):

6590 351000

Director of Finance