

AMENDMENT TO THE FY2020 ANNUAL BUDGET - INTRADEPARTMENTAL TRANSFER OF FUNDS REQUESTS FOR FY20 - PERIOD ENDING 04/24/20

NON-CAPITAL

DEPARTMENT.	TRANSFER FROM	TRANSFER TO		
ITEM #	ACCOUNT	ACCOUNT	AMOUNT	DESCRIPTION
Public Works/ Streets				
1	11006022 500123	11006022 502010	\$450.00	A transfer of funds is requested from various Street Maintenance Accounts to Street Maintenance Travel/Training. The travel/training budget was reduced through the later part of the budget process, not Public Works request. There are several training opportunities that staff will be participating in such as the Snow Conference and PWX. These opportunities will allow for the Crew Foremen to receive training, as they are the ground level leaders and are likely to become future supervisors one day.
	Street Maintenance Step-Up	Street Maintenance Travel/Training		
2	11006022 501230	11006022 502010	\$800.00	A transfer of funds is requested from various Street Maintenance Accounts to Street Maintenance Travel/Training. The travel/training budget was reduced through the later part of the budget process, not Public Works request. There are several training opportunities that staff will be participating in such as the Snow Conference and PWX. These opportunities will allow for the Crew Foremen to receive training, as they are the ground level leaders and are likely to become future supervisors one day.
	Street Maintenance Postage	Street Maintenance Travel/Training		
3	11006022 501410	11006022 502010	\$4,000.00	A transfer of funds is requested from various Street Maintenance Accounts to Street Maintenance Travel/Training. The travel/training budget was reduced through the later part of the budget process, not Public Works request. There are several training opportunities that staff will be participating in such as the Snow Conference and PWX. These opportunities will allow for the Crew Foremen to receive training, as they are the ground level leaders and are likely to become future supervisors one day.
	Street Maintenance Parts Fleet Maintenance	Street Maintenance Travel/Training		
4	11006022 501410	11006022 502010	\$4,000.00	A transfer of funds is requested from various Street Maintenance Accounts to Street Maintenance Travel/Training. The travel/training budget was reduced through the later part of the budget process, not Public Works request. There are several training opportunities that staff will be participating in such as the Snow Conference and PWX. These opportunities will allow for the Crew Foremen to receive training, as they are the ground level leaders and are likely to become future supervisors one day.
	Street Maintenance Outside Work	Street Maintenance Travel/Training		
5	11006022 501720	11006022 502010	\$1,000.00	A transfer of funds is requested from various Street Maintenance Accounts to Street Maintenance Travel/Training. The travel/training budget was reduced through the later part of the budget process, not Public Works request. There are several training opportunities that staff will be participating in such as the Snow Conference and PWX. These opportunities will allow for the Crew Foremen to receive training, as they are the ground level leaders and are likely to become future supervisors one day.
	Street Maintenance Safety Equipment	Street Maintenance Travel/Training		

6 11006022 504592 11006022 502010 \$500.00

 Street Maintenance Equipment Rental Street Maintenance Travel/Training

A transfer of funds is requested from various Street Maintenance Accounts to Street Maintenance Travel/Training. The travel/training budget was reduced through the later part of the budget process, not Public Works request. There are several training opportunities that staff will be participating in such as the Snow Conference and PWX. These opportunities will allow for the Crew Foremen to receive training, as they are the ground level leaders and are likely to become future supervisors one day.

7 11006022 504596 11006022 502010 \$2,000.00

 Street Maintenance Pool Billing Street Maintenance Travel/Training

A transfer of funds is requested from various Street Maintenance Accounts to Street Maintenance Travel/Training. The travel/training budget was reduced through the later part of the budget process, not Public Works request. There are several training opportunities that staff will be participating in such as the Snow Conference and PWX. These opportunities will allow for the Crew Foremen to receive training, as they are the ground level leaders and are likely to become future supervisors one day.

Sustainability/Sustainability

1 11000610 501395 11000610 503530 \$1,000.00

 Miscellaneous Contractual Water

A transfer of funds is requested for a budget correction for water used at community gardens on City of Columbia property.