



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: November 6, 2017

Re: Transfer of Funds for Enhance your Attic Weatherization Program

Executive Summary

A resolution authorizing the transfer of \$20,000 from Public Health and Human Services FY16 surplus funds to the Office of Sustainability for the Enhance your Attic weatherization program.

Discussion

During the FY 18 budget process, the Department of Public Health and Human Services chose to provide \$20,000 of the department's FY 16 surplus funds to the Enhance your Attic weatherization program. This resolution transfers those funds so that Enhance your Attic payments are made from the same account, leading to better efficiency and transparency in spending the funds.

Fiscal Impact

Short-Term Impact: Funding was anticipated for this program in the FY18 budget process.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impacts

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
2017	This is the first year funds have been requested to be transferred for this program.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order