



701 East Broadway, Columbia, Missouri 65201

## Council Memo

Department Source: City Manager

To: City Council

From: City Manager & Staff

Council Meeting Date: May 4, 2026

Re: Amending the FY2026 Annual Budget by Appropriating Funds for a Transmission Repair on an Aircraft Rescue and Firefighting Vehicle at Columbia Regional Airport.

Impacted Ward: Airport

### Executive Summary

Staff has prepared for Council consideration an ordinance amending the FY2026 Annual Budget by appropriating funds from the Airport fund balance account to Airport Public Safety operating account for the transmission repair on an Aircraft Rescue and Firefighting (ARFF) vehicle at Columbia Regional Airport.

### Discussion

It is a Federal Aviation Administration (FAA) requirement that Columbia Regional Airport have an ARFF vehicle on site for emergency services. One of the two Airport ARFF vehicles requires a rebuild of the transmission at an estimated cost of \$150,000. The repair of this reserve ARFF truck is critically necessary to ensure we have adequate fire suppression equipment on site to meet the obligations for commercial air service. In addition, the Aqueous Film Forming Foam (AFFF) will need to be safely removed from the vehicle and appropriately disposed of at an estimated cost of \$17,641.69. Staff is requesting to amend the FY2026 annual budget by appropriating \$167,641.69 from Airport fund balance account to an Airport operating account for this repair.

### Fiscal Impact

Short-Term Impact: \$167,641.69 is being appropriated from Airport fund balance account to an Airport operating account.

Long-Term Impact: None

### Strategic & Comprehensive Plan Impact

#### Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

#### Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

### Legislative History

Date	Action
Manually enter dates in this format: MM/DD/YYYY. Use hard returns to get to the next line of action entry.	None.

**Suggested Council Action**

Amend the FY2026 Annual Budget by appropriating funds from the Airport fund balance account to Airport Public Safety operating account for the transmission repair on an Airfield Rescue and Firefighting (ARFF) vehicle at Columbia Regional Airport.