



MISSOURI DEPARTMENT OF HEALTH AND SENIOR SERVICES

PROGRAM SERVICES CONTRACT

This contract is entered into by and between the State of Missouri, Department of Health and Senior Services (Department/state agency) and the below named entity/individual (Contractor). The contract consists of the contract signature page, the scope of work; any attachments referenced and incorporated herein; the terms and conditions; and any written amendments made in accordance with the provisions contained herein. This contract expresses the complete agreement of the parties. By signing below, the Contractor and Department agree to all the terms and conditions set forth in this contract.

Tracking # 57594	Contract Title: PUBLIC HEALTH EMERGENCY PREPAREDNESS	
Contract Start: 7/1/2025	Contract End: 6/30/2027	Questions/Please Contact: PROCUREMENT UNIT @ (573)751-6471
Contract #: DH260057594		Amend #: 02

PLEASE VERIFY/COMPLETE - TYPE OR PRINT - SIGNATURE REQUIRED

NAME OF ENTITY/INDIVIDUAL (Contractor)	
THE CITY OF COLUMBIA	
DOING BUSINESS AS (DBA) NAME	
COLUMBIA/BOONE COUNTY PUBLIC HEALTH AND HUMAN SERVICES	
MAILING ADDRESS	
1005 WEST WORLEY STREET P O BOX 6015	
CITY, STATE, and ZIP CODE	
COLUMBIA MO 65205-6015	
REMIT TO (PAYMENT) ADDRESS (if different from above)	
CITY, STATE, and ZIP CODE	
CONTACT PERSON	EMAIL ADDRESS
PHONE NUMBER	FAX NUMBER
TAXPAYER ID NUMBER (TIN)	UEI NUMBER
*****	WZR4KM9CBTV3
CONTRACTOR'S AUTHORIZED SIGNATURE	DATE
PRINTED NAME	TITLE
De'Carlton Seewood	City Manager
DEPARTMENT OF HEALTH AND SENIOR SERVICES DIRECTOR OF DIVISION OF ADMINISTRATION OR DESIGNEE SIGNATURE	DATE

Approved as to form:

AMENDMENT #02 TO CONTRACT DH260057594

CONTRACT TITLE: Public Health Emergency Preparedness

CONTRACT PERIOD: July 1, 2026 through June 30, 2027

The Department of Health and Senior Services hereby exercises its option to renew the above referenced contract; therefore Section 2.1.1 is hereby deleted in its entirety and replaced with revised Section 2.1.1 as follows:

2.1.1 The contract amount shall not exceed \$170,081.00 for the period of July 1, 2026 through June 30, 2027.

In addition, the Department of Health and Senior Services desires to amend the above-referenced contract in accordance with the following:

1. Delete Section 2.2.5 in its entirety.
2. Delete Section 2.2.8 in its entirety and replace with revised Section 2.2.8 as follows:

2.2.8 The Administrator or their designated employee shall attend statewide LPHA Update Calls and/or regional Communicable Disease conference calls as organized by the Department District Lead Epidemiologist.
3. Delete Section 2.2.17 in its entirety and replace with revised Section 2.2.17 as follows:

2.2.17 By June 30th, the Contractor shall complete the Tangible Personal Property Report provided by the Department and submit to the PHEP Program at Preparedness@health.mo.gov.

 - a. The Tangible Personal Property Report shall be completed for any one (1) single item that has a value of \$5,000 or more purchased within this contract period with Department preparedness funds.
 - 1) Items priced over \$5,000 require prior approval before purchase can be made.
 - 2) If the Contractor has nothing to report, the Contractor shall indicate this on the form.

4. Delete Section 2.2.18 a. in its entirety and replace with revised Section 2.2.18 a. as follows:

2.2.18 a. The Contractor shall use the Inventory Listing Template provided by the Department to report this inventory to the PHEP program.

- 1) If the Contractor has nothing to report, the Contractor shall indicate this on the template and email to Preparedness@health.mo.gov.

5. Delete Attachments C and E in their entirety and replace with revised Attachments C and E, which is attached hereto and is incorporated by reference as if fully set forth herein.

All other terms, conditions and provisions of the above referenced contract shall remain the same and apply hereto.



MISSOURI DEPARTMENT OF
**HEALTH &
SENIOR SERVICES**

Attachment C - Missouri Healthcare Coalitions



Healthcare Coalition (HCC) Contacts

Region A – Mid-America Regional Council

Jennifer Sutherlin
jsutherlin@marc.org
816-701-8362

Non-Urban Rural – Missouri Healthcare Coalition

Kara Amann
kamann@MoHospitals.org
573-893-3700

Region C – St. Louis Area Regional Response System

Kara Rosenkranz
kara@stlstarrs.org
314-332-7322

COLUMBIA BOONE COUNTY HEALTH DEPARTMENT Public Health Emergency Preparedness Budget FY27 (July 1, 2026 - June 30, 2027)		
Category	Budget	Automatic adjustment for costs allowed for Indirect Calculation (for calculation purposes only)
Personnel Services	117,808.08	117,808.08
Fringe Benefits	35,342.42	35,342.42
Travel		0.00
Equipment (*see definition below)		
Supplies		0.00
Other	1,468.59	1,468.59
Contractual		
Subcontractor #1 (Enter Name)		0.00
Subcontractor #2 (Enter Name)		0.00
Subcontractor #3 (Enter Name)		0.00
Subcontractor #4 (Enter Name)		0.00
Subcontractor #5 (Enter Name)		0.00
Total Direct Costs	154,619.09	
Indirect (Administrative) Cost	15,461.91	
TOTAL CONTRACT	170,081.00	
Allowed cost for the calculation of Indirect (Administrative) Costs:		154,619.09
If your organization does not have an approved federally negotiated Indirect Cost Rate, enter rate you are requesting.		10.00%
Does your organization have an approved federally negotiated Indirect Cost Rate? (Enter Yes or No)		No
If C24 is yes, then provide in the space below a summary of how you calculated your Indirect (Administrative) Costs in accordance with your		
1. How many FTE's** are employed by your entire agency?		102.00
2. Of these FTE's how many are funded only by the PHEP grant?		1.79
*Definition: Equipment: Any single item purchased with a useful life greater than one year with a purchase cost of \$10,000 or more.		
**Definition: Full-time equivalent employees equal the number of employees on full-time schedules plus the number of employees on part-time schedules converted to a full-time basis.		

Budget Narrative/Justification	
Personnel Services	
Rebecca Estes, Public Health Planner: $0.87 \text{ FTE for one year} = \$42.95 * 40 * 52 = \$89,336 * .87 = \$77,722.32$ Austin Krohn, Public Health Information Specialist: $0.8 \text{ FTE for one year} =$ $\$24.09 * 40 * 52 = \$50,107.20 * 0.8 = \$40,085.76$ Total personnel: \$117,808.08 Capability 1: 33% ; Capability 3: 33% ; Capability 8: 33%; Capability 11:1%	
Fringe Benefits	
Rebecca Estes, Public Health Planner = $\$77,722.32 * 0.3 = \$23,316.696$ Austin Krohn, Public Health Information Specialist = $\$40,085.76 * 0.3 = \$12,025.728$ Total fringe: \$35,342.424 Capability 1: 33% ; Capability 3: 33% ; Capability 8: 33%; Capability 11:1%	
Travel	
Equipment	
Supplies	
Other	
First Watch subscription (\$1,550 annual cost). Capability 13: PHHS will maintain its subscription to First Watch, a tool used for disease surveillance, specifically the prevalence of Joint Communications calls that require dispatch for various scenarios and diseases that are pertinent to public health awareness. The surveillance information is received promptly via email to a number of PHHS staff emails. Further information can be found in workplan.	
Contractual	

**CONTRACT FUNDING SOURCE(S)**

The Contract Funding Source(s) identifies the total amount of funding and federal funding source(s) expected to be used over the life of this contract. The CFDA number is the pass-through identification number for your Schedule of Expenditures of Federal Awards (SEFA), if one is required. You may reconcile your financial records to actual payment documents by going to the vendor services portal at <https://www.vendorservices.mo.gov/>. If the funding information is not available at the time the contract is issued, the Contractor will be notified in writing by the Department. Please retain this information with your official contract files for future reference.

Tracking # 57594	State: 0% \$0.00	Federal: 100% \$340,162.00
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Contract Title: PUBLIC HEALTH EMERGENCY PREPAREDNESS**Contract Start:** 7/1/2025 **Contract End:** 6/30/2027 **Amend#:** 02 **Contract #:** DH260057594**Vendor Name:** THE CITY OF COLUMBIA**CFDA:** 00.000 **Research and Development:****CFDA Name:****Federal Agency:****Federal Award:** ***Federal Award Name:** *

Federal Award Year: *	DHSS #: ZZZ-PENDING FOA	Federal Obligation: \$170,081.00
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CFDA: 93.069 **Research and Development:** N**CFDA Name:** PUBLIC HEALTH EMERGENCY PREPAREDNESS**Federal Agency:** DEPARTMENT OF HEALTH AND HUMAN SERVICES / CENTERS FOR DISEASE CONTROL AND PREVENTION**Federal Award:** 5NU90TU000043-02**Federal Award Name:** MISSOURI PHEP COOPERATIVE AGREEMENT

Federal Award Year: 2025	DHSS #: 25PHEP	Federal Obligation: \$170,081.00
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* The Department will provide this information when it becomes available.

Project Description:

To demonstrate measurable and sustainable progress toward achieving public health and healthcare preparedness capabilities and promote prepared and resilient communities.