

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 281-19

AN ORDINANCE

amending the FY 2019 Annual Budget by appropriating funds to cover overages in the Transit Fund due to an increase in fuel and maintenance costs and Paratransit ridership services; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2019 Annual Budget adopted by Ordinance No. 023633 is amended by appropriating the sum of \$318,000.00 from the Retained Earnings Account No. 5530-351000 in the following amounts to the following accounts to cover overages in the Transit Fund due to an increase in fuel and maintenance costs and Paratransit ridership services:

\$110,000.00	Transit Fixed Fuel, Oil Lubricants	Account No. 55306110-501340
\$45,000.00	Transit Fixed Vehicle Maintenance	Account No. 55306110-504810
\$34,000.00	Transit Paratransit Fuel, Oil Lubricants	Account No. 55306120-501340
\$15,000.00	Transit Paratransit Vehicle Maintenance	Account No. 55306120-504810
\$29,000.00	Transit University Fuel, Oil Lubricants	Account No. 55306130-501340
\$85,000.00	Transit University Vehicle Maintenance	Account No. 55306130-504810

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2019.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Retained Earnings Account No. 5530-351000 to cover the above appropriation.

Director of Finance