

Cost Breakout of Identified Public Building Major Maintenance Projects

Project #	Description	2019	2020
00764	Armory Water Heaters	\$ 5,000.00	
00764	Armory Roof Repairs		\$ 70,000.00
00764	Armory HVAC	\$ 100,000.00	
00765	CPD Elevator Repair	\$ 100,000.00	
00765	CPD HVAC		\$ 300,000.00
00766	DB Trash Shoot Conversion	\$ 100,000.00	
00766	Daniel Boone LED Conversion	\$ 20,000.00	
00766	DB Limestone Planter Repair	\$ 10,000.00	
00767	Gentry Roof Repairs	\$ 110,000.00	
00768	Health Dept LED Conversion	\$ 5,000.00	
00768	Health Dept HVAC		\$ 200,000.00
00769	Howard Door Repair		\$ 5,000.00
00769	Howard Repairs	\$ 10,000.00	
00769	Howard LED Conversion	\$ 10,000.00	
00769	Howard Limestone Repair		\$ 15,000.00
00769	Howard HVAC		\$ 20,000.00
00770	Building Assessment		\$ 100,000.00
TOTAL		\$ 470,000.00	\$ 710,000.00