



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: July 20, 2020

Re: Authorizing a Small Community Air Service Development Program Grant with the U.S. Department of Transportation and Amending the FY 2020 Annual Budget by Appropriating Funds.

## Executive Summary

The U.S. Department of Transportation awarded Columbia Regional Airport (COU) a Small Community Air Service Development Program (SCASDP) grant in the amount of \$800,000 related to acquiring new air service at COU. The total project cost is \$1,110,000 which includes \$310,000 in state and local contributions identified under Discussion.

## Discussion

Staff is requesting Council authorize the City Manager to execute the SCASDP grant with the U.S. Department of Transportation. The scope of the grant project includes a minimum revenue guarantee (MRG) and associated marketing program to recruit, initiate and support new daily air service to Charlotte-Douglas International Airport (CLT).

The total project cost is \$1,110,000 and will be funded as follows:

- \$800,000 from U.S. Department of Transportation SCASDP grant program. Funds are being appropriated with this Ordinance.
- \$150,000 from MoDOT Marketing Grant AIR 196—039A-5. These funds were previously appropriated on August 19, 2019, per Ordinance 023971.
- \$80,000 from the University of Missouri that was previously committed during the application period. Funds are being appropriated with this ordinance.
- \$80,000 from City of Columbia utilizing FY 2020 Airport budget's publishing and advertising funds that were previously committed during the application period.

Funds in the amount of \$880,000 are being appropriated with this legislation.

## Fiscal Impact

Short-Term Impact: \$800,000 is being appropriated from the U.S. Dept of Transportation and \$80,000 is being appropriated from the University of Missouri for the SCASDP grant to Account #55406210-504310 AIRPORT-GMHTC7. The total project cost is \$1,110,000.

Long-Term Impact: N/A



## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Economy, Secondary Impact: Operational Excellence, Tertiary Impact: Tertiary

### Comprehensive Plan Impacts:

Primary Impact: Mobility, Connectivity, and Accessibility, Secondary Impact: Inter-Governmental Cooperation, Tertiary Impact: Economic Development

## Legislative History

Date	Action
07/06/2020	Council Bill 128-20 – Repealing Ord 024235 which authorized a first supplemental agreement to an airport aid agreement with MHTC relating to air service promotion for the Columbia Regional Airport; authorizing a new revised first supplemental agreement.
05/04/2020	Ord 024235 - Authorizing a first supplemental agreement to an airport aid agreement with MHTC relating to air service promotion for the Columbia Regional Airport
08/19/2019	Ord 023971 – Authorizing an airport aid agreement with MHTC relating to air service promotion for the Columbia Regional Airport; amending the FY 2019 Annual Budget by appropriating funds.

## Suggested Council Action

Authorize the City Manager to execute a Small Community Air Service Development Program grant with the U.S. Department of Transportation and amend the FY 2020 Annual Budget by appropriating funds.