

August 2023

PROGRAM TITLE	SESSIONS FY2022		PARTICIPATION FY2022		SESSIONS FY2023		PARTICIPATION FY2023	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	1,284	13,113	54,824	513,575	1,141	14,417	53,943	591,345
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 17,881.20	\$ 117,526.70			\$ 23,748.00	\$ 124,264.00
League Web Registrations			\$ 8,098.90	\$ 39,964.00			\$ 18,929.40	\$ 95,176.70
Facility Web Registrations (Shelters)			\$ 882.00	\$ 7,269.00			\$ 983.00	\$ 6,612.00
Total \$ Web Registrations			\$ 26,862.10	\$ 164,759.70			\$ 32,406.60	\$ 165,424.10
Total % of on-line \$ registrations			23.44%	16.93%			26.82%	15.22%
Total \$ WebTrac Registrations			\$ 26,862.10	\$ 164,759.70			\$ 43,660.40	\$ 226,052.70
TOTAL - WEB TRAC AND REC TRAC								
Total \$ for ALL Registrations			\$ 114,604.80	\$ 972,917.01			\$ 120,826.95	\$ 1,086,914.40
SPECIAL USE PERMITS								
Applications Received - Month Received			20	191			19	201
Applications Approved - Month Approved			30	142			23	155
Events Held - Month Held			5	113			25	247
Total Applications Approved			30	142			23	155
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			3	249			6	116
YES Assistance Amount Given			\$ 1,722.00	\$ 19,641.05			\$ 566.73	\$ 11,096.13
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			3	249			6	116
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			8	138			11	181
AFA Assistance Amount Given			\$ 154.70	\$ 2,559.60			\$ 548.50	\$ 3,509.65
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			8	138			11	181
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			11	387			17	297
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			11	108			16	162
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 1,876.70	\$ 22,200.65			\$ 1,115.23	\$ 14,605.78
TOTAL FINANCIAL ASSISTANCE REVOKED			\$ -	\$ -			\$ -	\$ -
ADJUSTED FINANCIAL ASSISTANCE GIVEN				\$ 22,200.65				\$ 14,605.78
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
DIVISION EVENT								
Halloween District Event	0	0	0	0	0	1	0	1,252
Friends of Parks Events	0	0	0	0	0	0	0	0
Theme Park Ticket Sales			48	184			96	488
TOTAL DIVISION EVENTS	0	0	0	0	0	1	0	1,252
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	5	30	210	1,155	0	0	0	0
Albert-Oakland #2 - Albert - Oakland Park	9	57	480	3,897	7	59	290	3,790
Albert-Oakland #3 - Albert - Oakland Park	8	51	435	3,300	6	47	305	2,991
American Legion - American Legion Park	0	0	0	0	0	0	0	0
Antimi - Cosmo Recreation Area	3	40	100	2,160	3	47	160	1,792
Bonnie View - Boonie View Park	2	44	30	1,427	2	31	115	1,245
Burford - Cosmo Recreation Area	21	114	1,302	7,527	12	58	850	5,040
C.K. Odor - Kiwanis Park (College Park Dr.)	4	27	200	977	5	34	240	1,230
Collins - Stephens Lake	3	81	180	3,984	9	69	350	3,529
Dexheimer - Cosmo Recreation Area	8	61	715	4,475	8	58	640	4,225
Douglass - Douglass Park	7	34	600	2,349	1	5	80	340
Fairview - Fairview Park	4	41	145	1,449	7	45	225	1,762
Ficklin - Cosmo-Bethel Park	8	68	705	3,925	6	60	329	2,913
Garrison - Cosmo Recreation Area	1	17	30	459	2	21	50	520
Gerhke - Nifong Park	4	46	120	1,815	5	44	180	1,700
Gordon - Stephens Lake	15	110	574	6,466	18	105	865	6,373
Happy Hollow - Stephens Lake	10	67	505	3,663	7	65	280	4,211

August 2023

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Harris - Cosmo Recreation Area	4	39	230	1,742	5	40	170	1,520
Indian Hills-Indian Hills Park Shelter	1	17	30	590	1	16	25	535
Island - Stephens Lake	1	12	30	708	0	8	0	1,881
Jay Dix Station	0	26	0	730	2	27	60	684
Lamb - Cosmo Recreation Area	0	48	0	3,825	13	58	995	4,326
Leech - Cosmo-Bethel Park	13	76	1,340	6,590	14	78	1,375	7,235
MLK - Martin Luther King, Jr Memorial Park	1	23	40	714	1	18	40	515
MU Healthcare Pavilion	14	109	200	5,494	16	85	3,000	6,850
Nickell - Cosmo Recreation Area	10	60	795	5,052	7	61	545	4,695
Rock Quarry - Rock Quarry Park	5	45	135	1,587	6	57	225	2,225
Shepard - Shepard Boulevard Park	5	42	245	2,025	3	39	135	1,615
Smith - Norma Sutherland Smith Park	7	50	435	3,475	5	46	115	2,640
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	3	23	140	800	1	17	22	617
Twin Lakes Recreation Area	12	71	785	6,141	8	67	648	6,088
Waters-Moss Recreation Area	3	36	100	1,333	2	31	50	1,155
TOTAL SHELTER RESERVATIONS	191	1,565	10,836	89,834	182	1,396	12,364	84,242
Number of rentals that occurred; not reservations made								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	0	485	0	9,700	0	530	0	10,600
Youth Baseball/Softball - Fall Season	0	0	0	0	0	76	0	1,824
Youth Baseball/Softball - Spring Season	0	297	0	7,128	0	399	0	9,576
Youth Football - Fall Season	0	47	0	1,410	0	43	0	1,290
Youth Football - Spring Season	0	84	0	2,100	0	92	0	1,488
Youth Soccer - Fall Season	0	123	0	2,706	0	153	0	3,366
Youth Soccer - Spring Season	0	316	0	6,952	0	563	0	12,386
Youth Lacrosse - Fall						5		150
Youth Lacrosse - Spring	0	14	0	420	0	18	0	540
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	0	0	0	0	0	0	0	0
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	0	1,366	0	30,416	0	1,879	0	41,220
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	111	593	2,664	14,232	104	565	2,496	13,560
Men's Basketball	0	30	0	600	0	0	0	0
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	111	623	2,664	14,832	104	565	2,496	13,560
CO-REC SPORTS								
Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	0	80	0	1,920	0	111	0	2,664
Coed Softball	85	464	2,040	11,038	77	392	1,848	9,408
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	9	45	216	1,054	10	56	240	1,344
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	94	589	2,256	14,012	87	559	2,088	13,416
FACILITY USAGE								
Private Tournament Rentals	3	47			2	45		
Fields Used:								
Antimi	0	72			0	89		
Atkins	0	30			0	48		
Cosmo - Football Fields	0	3			0	2		
Cosmo - Lacrosse Fields	0	1			0	0		
Cosmo - Soccer Fields	0	36			0	30		
Cosmo - Ultimate Fields	0	17			0	0		
Cross Country Course	1	10			1	8		
Gans - Archery	0	1			0	1		
Gans - Lacrosse					0	2		
Gans - Rugby	0	3			0	0		
Gans - Soccer Fields	0	3			0	0		

August 2023

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Gans - Ultimate Frisbee	0	2			0	4		
Legion	0	0			0	9		
Oakland	0	2			0	6		
Rainbow	8	87			2	85		
TOTAL NUMBER OF FIELDS USED	9	267			3	284		
INDOOR FACILITY USAGE								
Private Tournament Rentals	1	26			1	29		
Courts Used:								
Court 1	1	232			7	226		
Court 2	3	240			20	358		
Court 3	6	382			15	445		
Court 4	6	245			15	355		
TOTAL NUMBER INDOOR COURTS USED	16	1,099			57	1,384		
TOTAL RAINBOW CONCESSIONS	23	118	\$ 7,882.00	\$ 51,181.00	22	128	\$ 6,567.00	\$ 65,056.00
TOTAL ATKINS CONCESSIONS	0	13	\$ -	\$ 8,790.00	0	35	\$ -	\$ 15,514.00
TOTAL GANS CONCESSIONS	0	3	\$ -	\$ 3,362.00	0	4		\$ 4,322.00
TOTAL SPORTS FIELDHOUSE CONCESSIONS	1	32	\$ -	\$ 23,189.00	1	34	\$ 582.00	\$ 36,103.00
TOTAL SPORTS PROGRAMMING	205	2,578	4,920	59,260	191	3,003	4,584	68,196
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
Columbia Sports Fieldhouse closed beginning August 7 for the remainder of the month for court resurfacing. Columbia Sports Fieldhouse closed in August for two weeks for deep cleaning. Adult Softball Leagues canceled four days in a row due to excessive heat index.								
FITNESS/TRAIL PROGRAMMING								
FITNESS/TRAIL								
Biking Classes	5	20	5	47	0	11	5	16
Running/Walking Classes	11	43	319	1,074	11	55	266	908
Special Events	1	5	294	1,809	1	180	294	1,675
TOTAL FITNESS/TRAILS	17	68	618	2,930	12	246	565	2,599
Kaleidospoke 2020 moved to September. Kaleidospoke 2021 was held on August 28. Kaleidospoke 2022 was held on August 27 and had just under 300 registered.								
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			29.00	421.00			0.00	324.25
TOTAL VOLUNTEER HOURS			29.00	421.00			0.00	324.25
GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)								
GET ABOUT COLUMBIA								
Classes	5	53	64	336	4	43	87	541
Special Events	0	1	0	40	1	2	21	141
TOTAL GET ABOUT	5	54	64	376	5	45	108	682
Effective 12/12 - PR department began offering educational classes/programs funded by the Non-Motorized Grant managed by City of Columbia Public Works Department.								
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			16.00	152.00			8.00	194.00
TOTAL VOLUNTEER HOURS			16.00	152.00			8.00	194.00
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	124	1,225	777	6,619	23	1,020	355	6,618
After-School Program	92	967	560	7,335	0	832	0	6,494
Groups	12	150	210	4,701	0	166	0	5,109
Camps	10	43	450	1,295	9	41	360	1,250
Special Events	3	108	485	1,486	2	111	75	1,370
TOTAL COMMUNITY RECREATION PROGRAMS	241	2,493	2,482	21,436	34	2,170	790	20,841
DOUGLASS GYM PROGRAMS								
Classes	0	0	0	0	0	0	0	0
Special Events	0	3	0	650	0	0	0	0
DOUGLASS PARK PROGRAMS								
Park Monitoring	0	0	0	0	0	0	0	0
Sports	0	25	0	385	0	12	0	122
Special Events	0	5	0	298	2	7	550	1,345
TOTAL DOUGLASS AREA	0	33	0	1,333	2	19	550	1,467
TOTAL COMMUNITY RECREATION / DOUGLASS	241	2,526	2,482	22,769	36	2,189	1,340	22,308

August 2023

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Meetings (not included participation totals)								
Show-Me Your Recovery	0	4	0	120	0	0	0	0
Frederick Douglass Coalition	0	0	0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	0	1	0	6	0	0	0	0
Blind Boone Board	0	0	0	0	0	0	0	0
Douglass Athletic Association	0	1	0	10	0	0	0	0
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	0	0	0	0	0	0	0	0
Rentals (not included participation totals)								
Downstairs Aerobic Studio	0	3	0	38	0	0	0	0
Downstairs Classroom	0	3	0	40	0	0	0	0
Downstairs Rec Room	0	1	0	40	0	0	0	0
Gymnasium	0	11	0	152	0	0	0	0
Main Floor Classroom	0	1	0	5	0	0	0	0
Upstairs Conference Room	0	0	0	0	0	0	0	0
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			155.75	2,489.50			33.00	1,621.10
TOTAL VOLUNTEER HOURS			155.75	2,489.50			33.00	1,621.10
AQUATICS - OUTDOOR & HICKMAN POOL								
HICKMAN POOL								
Hickman Exercise	0	35	0	292	0	42	0	511
Hickman Instructional Swim	0	38	0	1,829	0	153	0	2,384
Hickman Private Rental	2	20	57	565	4	30	108	1,213
Hickman Special Groups	0	17	0	1,030	0	36	0	1,798
Hickman Aquatic Rescues	0	1			0	0		
Hickman Aquatic First Aid Assistance	0	1			0	3		
TOTAL HICKMAN POOL	2	110	57	3,716	4	261	108	5,906
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim	5	29	294	1,875	5	45	191	2,968
Douglass Day Care			0	98			41	223
Douglass Private Rental	0	1	0	17	1	7	30	152
Douglass Special Programs	0	0	0	0	0	1	0	39
Douglass Total Dollars			\$ 414.00	\$ 2,748.00			\$ 286.50	\$ 4,215.00
Douglass Aquatic Rescues	0	7			0	7		
Douglass Aquatic First Aid Assistance	0	1			0	1		
TOTAL DOUGLASS AQUATIC CTR	5	30	294	1,990	6	53	262	3,382
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim	17	66	3,723	18,216	12	59	2,658	28,101
Albert-Oakland Day Care			262	1,125			181	2,914
Albert-Oakland Exercise			0	235			0	220
Albert-Oakland Private Rental	11	45	504	1,986	20	52	710	2,163
Albert-Oakland Special Programs	3	27	49	361	2	25	96	987
Albert-Oakland Instructional Swim	4	8	156	315	6	16	104	280
Albert-Oakland Total Dollars			\$ 11,030.50	\$ 52,987.00			\$ 6,983.00	\$ 79,311.00
Albert-Oakland Aquatic Rescues	8	39			4	30		
Albert-Oakland First Aid Assistance	3	5			1	9		
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	35	146	4,694	22,238	40	152	3,749	34,665
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim	0	0	0	0	0	0	0	0
Lake of the Woods Day Care			0	0			0	0
Lake of the Woods Private Rental	0	0	0	0	0	0	0	0
Lake of the Woods Special Programs	0	0	0	0	0	0	0	0
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars			\$ -	\$ -			\$ -	\$ -
Lake of the Woods Aquatic Rescues	0	0			0	0		
Lake of the Woods First Aid Assistance	0	0			0	0		
TOTAL LAKE OF THE WOODS	0	0	0	0	0	0	0	0
COLUMBIA SWIM CLUB			175	9,141			487	12,735
TOTAL AQUATIC PARTICIPATION	149	1,809	6,371	54,868	199	2,528	6,074	77,909
TOTAL ALBERT-OAKLAND CONCESSION			\$ 5,093.65	\$ 28,778.45			\$ 3,282.55	\$ 22,727.15
TOTAL DOUGLASS CONCESSIONS			\$ 231.80	\$ 1,511.90			\$ 311.70	\$ 3,447.05

August 2023

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL LOW CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL PIRATES' LANDING CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ 5,325.45	\$ 30,290.35			\$ 3,594.25	\$ 26,174.20
TOTAL AQUATIC RESCUES (ARC not included)	8	47			4	37		
TOTAL FIRST AID ASSISTANCE (ARC not included)	3	7			1			
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	1	3	60	204	0	1	0	81
Nickell Days Open/Total Dollar Amount	30.0	258.50	\$ 115,810.00	\$ 649,536.72	30.0	283.00	\$ 99,810.21	\$ 742,920.50
Nickell Pass Rounds			1,293	9,531			1,221	11,358
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	22.0	184.00	810	4,382	22.0	200.00	769	4,528
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			769	3,926			679	4,691
Nickell Weekend Days Open/ 18 Hole GF Rounds	8.0	74.50	698	4,112	8.0	83.00	759	4,673
Nickell Weekend Days Open/ 9 Hole GF Rounds			141	751			69	762
Nickell Total Rounds			3,711	22,914			3,497	26,012
Nickell Golf Lessons	0	8	0	8	0	0.00	0	0
Nickell Driving Range Open/Buckets Sold	30.0	219.00	817	4,649	30.0	275.50	1,044	8,709
Nickell Carts 9 Hole			1,030	5,524			922	6,221
Nickell Carts 18 Hole			1,335	6,888			1,527	7,106
TOTAL NICKELL GOLF			4,588	27,775			4,541	34,802
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	2	0	144	1	2	0	81
LOW Total Days Open/Dollar Amount	30.0	255.50	\$ 122,938.00	\$ 657,403.64	27.5	281.00	\$ 97,390.06	\$ 740,324.98
LOW Pass Rounds			1,183	8,838			952	9,134
LOW Weekday's Open/ 18 Hole Green Fee Rounds	22.0	181.00	1,077	5,041	20.5	199.00	744	5,479
LOW Weekday's Open/ 9 Hole Green Fee Rounds			676	3,762			860	4,946
LOW Weekend Days Open/ 18 Hole GF Rounds	8.0	78.50	860	5,913	7.0	82.00	570	4,967
LOW Weekend Days Open/ 9 Hole GF Rounds			98	1,323			83	764
LOW Total Rounds			3,894	22,917			3,209	25,308
LOW Lessons	0	2.00	0	2	0	7	0	49
LOW Driving Range Open/Buckets Sold	30.0	223.50	608	3,016	58.0	274	555	4,178
LOW Carts 9 Hole			949	4,723			1,032	5,568
LOW Carts 18 Hole			1,613	7,823			1,065	7,589
TOTAL LAKE OF THE WOODS GOLF			4,502	26,079			3,764	29,616
TOTAL GOLF (Tournament, Rounds, Lessons)			9,090	53,854			8,305	64,418
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Adult Plus One Pass			516	4,210			598	5,517
Rd Played-Individual Pass			158	1,093			139	1,495
Rd Played-Young Adult Pass			31	197			24	233
Rd Played-Junior Pass			9	105			18	99
Rd Played-Senior Pass			469	3,300			365	3,315
Rd Played-Sr Family Pass			110	838			77	699
TOTAL			1,293	9,743			1221	11,358
LAKE OF THE WOODS								
Rd Played-Adult Plus One Pass			216	2,069			121	2,055
Rd Played-Individual Pass			147	1,044			104	1,084
Rd Played-Young Adult Pass			28	234			26	197
Rd Played-Junior Pass			5	63			6	25
Rd Played-Senior Pass			650	4,674			579	4,837
Rd Played-Sr Family Pass			137	922			116	969
TOTAL			1,183	9,006			952	9,167
LOW Driving Range was open 30.5 days in July. July number is combined with August number; 27.5. August started off with lots of rain the first week, closing Lake of the Woods for 3 straight days. August 23-25 we had heat indexes of 115, it was extremel hot and humid.								
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								

0

August 2023

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
SENIOR PROGRAMS								
Social Events	63	607	371	3,576	66	671	394	4,122
Crafts & Classes	13	136	73	780	19	207	94	1,027
Music & Bands	0	0	0	0	0	0	0	0
Oak Tours Trips / Social	0	0	0	0	0	0	0	0
TOTAL SENIOR PROGRAMS	76	743	444	4,356	85	878	488	5,149
Hand, Knee & Foot card game is taking off! There is a possibility that there will be 2 days a week to play. Mah Jongg is still going strong and a new class has just started with 9 people learning how to play. Intro to Tai Chi and WE Hike have been getting a lot of phone calls from interested parties.								
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	15	187	93	1,098	11	110	73	755
Social Activities	1	9	230	828	1	8	157	924
Walking Trips	0	0	0	0	0	0	0	0
Educational	62	323	403	1,812	62	497	465	2,616
TOTAL ADAPTED COMMUNITY RECREATION	78	519	726	3,738	74	615	695	4,295
The Model Train Show at Rock Quarry House was well attended. There were more people this year than the previous year. BCR medals are underway! Ideas for ROC and Stonegrinder are coming to fruition too. Burrell will be coming once a month for ceramics. There is interest for a home school art class underway as well. The dye class was canceled due to no interest.								
CLASSES/SPECIAL EVENTS								
CLASSES								
Preschool Classes	0	5	0	112	0	12	0	236
Youth Educational/Fitness Classes	26	182	366	3,052	23	193	262	2,729
Adult Educational/Fitness Classes	35	321	290	3,023	28	332	160	2,288
TOTAL CLASSES	61	508	656	6,187	51	537	422	5,253
Martial Arts summer sessions winding down. Camp Slime session 2 was full with waiting list. Black Belt testing held Aug 12 for TKD with 3 students advancing to 2nd degree black belt, and 3 students advancing to 3rd degree black belt. Koryo Gumdo testing in August with 11 students advancing to various belt ranks.								
SPECIAL EVENTS								
Amphitheater	1	5	177	1,006	1	4	287	761
Family Fun Fests	1	4	800	3,167	1	4	687	2,270
Fourth of July	0	1	0	10,000	0	1	0	10,000
Heritage Festival	0	0	0	0	0	0	0	0
Maplewood Barn	0	0	0	0	0	0	0	0
Maplewood Home	0	0	0	0	0	0	0	0
Movies in Park	1	4	330	1,306	2	4	405	1,088
Special Events (not specifically listed above)	2	11	1,037	8,513	2	9	203	6,943
TOTAL SPECIAL EVENTS	5	25	2,344	23,992	6	22	1,582	21,062
The second movies in the park was super hot, so it was not well attended. The second food truck roundup was even less attended because of the heat.								
TOTAL CLASSES/SPECIAL EVENTS	66	533	3,000	30,179	57	559	2,004	26,315
RENTALS								
EXTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	1	3	200	750	0	1	0	80
SL Amphitheatre - Occurred This Month	0	13	0	2,750	0	6	0	2,051
Hillcrest Community Center - Occurred This Month	0	0	0	0	0	0	0	0
Maplewood Barn - Occurred This Month	0	52	0	2,514	5	94	250	5,245
MKT Trailside Building - Occurred This Month	0	3	0	90	0	4	0	100
Moss Building - Occurred This Month	9	100	540	5,105	8	108	475	6,256
Northeast Event Center - Occurred This Month				0	2	30	400	8,070
Riechmann - Occurred This Month	9	130	820	11,975	14	148	1420	13,678
Rock Quarry House - Occurred This Month	14	153	495	5,408	10	249	395	5,290
Waters House - Occurred This Month	5	92	150	3,262	6	95	230	3,318
Moss Tours	0	0	0	0	0	0	0	0
Northeast Event Center Tours					1	10	2	24
Riechmann Tours	4	50	8	117	6	53	19	139
TOTAL EXTERNAL RENTALS	42	596	2,213	31,971	52	798	3,191	44,251
INTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	0	1			2	9		
SL Amphitheatre - Occurred This Month	0	8			1	9		
Maplewood Barn - Occurred This Month	0	9			0	0		
MKT Trailside Building - Occurred This Month	0	7			0	0		
Moss Building - Occurred This Month	0	260			40	418		
Northeast Event Center - Occurred This Month					5	35		
Riechmann - Occurred This Month	0	61			16	112		
Rock Quarry House - Occurred This Month	0	1			3	4		
Waters House - Occurred This Month	0	192			25	242		
TOTAL INTERNAL RENTALS	0	539			92	829		
Waters House - started renting August 2017								
TOTAL RENTALS	42	1,135	2,213	31,971	144	1,627	3,191	44,251

August 2023

PROGRAM TITLE	SESSIONS FY2022		PARTICIPATION FY2022		SESSIONS FY2023		PARTICIPATION FY2023	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
Volunteers for Various Events/Programs			31.00	268.00			9.00	200.00
TOTAL VOLUNTEER HOURS			31.00	268.00			9.00	200.00
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	220	1,795	4,170	38,273	216	2,052	3,187	35,759
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	36	198	545	3,196	41	217	555	3,718
Adapted Recreation	0	8	0	80	0	18	0	168
TOTAL ADAPTIVE	36	206	545	3,276	41	235	555	3,886
Area golf tournament held at L.A. Nickell Golf Course. Softball teams traveled to Lee's Summit for tournament.								
ADAPTED SPORTS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			424.00	3,076.00			391.00	3,893.25
TOTAL VOLUNTEER HOURS			424.00	3,076.00			391.00	3,893.25
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			22,528	232,970			24,950	270,628
Special Admission/Coupons			64	429			67	657
TOTAL VISITS			22,592	233,399			25,017	271,285
Members								
Adult Annual			6	68			8	62
Adult Monthly			37	281			28	292
Adult Plus 1 Annual			12	107			12	123
Adult Plus 1 Monthly			36	425			47	457
Adult Multi Pass			23	358			31	690
Family Annual			27	325			32	314
Family Monthly			90	1,197			91	1,254
Senior Annual			18	156			20	189
Senior Annual Monthly			18	189			18	186
Senior Couple			13	212			29	241
Senior Couple Monthly			11	188			22	228
Senior Multi Pass			28	300			34	311
Silver Sneakers			25	1,130			15	1,264
Renew Active			82	1,727			58	2,552
Youth Annual			2	15			1	30
Youth Monthly			5	37			4	63
Youth Multi Pass			11	149			16	131
30-day Youth			8	220			12	208
30-day Adult			80	879			71	786
30-day Adult Plus 1			36	358			44	405
30-day Family			160	1,405			161	1,455
30-day Senior			35	320			30	421
30-day Senior Couple			13	122			8	156
City Employee Adult (18 to 59)							17	340
City Employee Adult Plus 1							7	69
City Employee Family							0	1
City Employee Family Monthly							7	218
City Employee Senior (60+)							1	36
City Employee Senior Couple (both 60+)							1	8
TOTAL ARC MEMBERS			776	10,168			825	12,490
TOTAL ARC MEMBERSHIPS			502	7,188			493	8,610
ARC ROOM RENTALS								
Patron Rentals	11	175	247	3,698	19	173	464	5,233
Parks & Recreation Use	2	19	24	204	5	26	324	578
City Department Use	1	14	26	272	1	8	10	390
Facility Lock-in	0	1	0	100	0	3	0	600
TOTAL ARC ROOM RENTALS	14	209	297	4,274	25	210	798	6,801
Participations for Parks & Recreation use are shown in other participation numbers. Three bow hunting classes were held this month. Two water zone private rentals.								
ARC AQUATICS								
ARC Instructional Swim	0	34	0	1,631	0	50	0	913
ARC Registration Classes	0	0	0	0	0	0	0	0
ARC Drop-In Classes	72	842	886	9,396	74	953	897	10,136
ARC Birthday Party Packages	10	178	240	4,480	17	282	355	7,275
ARC Birthday Room Rentals	0	17	0	500	0	1	0	15
ARC Aquatic Private Rentals	0	21	0	1,345	2	29	160	2,135
ARC Private Lessons	25	431	25	431	56	747	56	747
ARC Total Concessions/Vending						64	\$	5,950.85

August 2023

PROGRAM TITLE	SESSIONS FY2022		PARTICIPATION FY2022		SESSIONS FY2023		PARTICIPATION FY2023	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ARC Aquatic Rescues (not included)	0	22			7	26		
ARC Aquatic First Aid Assistance (not included)	0	29			11	24		
TOTAL ARC AQUATICS	107	1,523	1,151	17,783	149	2,062	1,468	21,221
Rescues and First Aid include numbers from July; 5 rescues and 8 first aid. ARC Water Zone closed for annual maintenance August 13-21. Triple loop slide was closed the entire month of August because of renovations. ARC Water Zone closed for annual maintenance August 19-27.								
CHILD CARE SERVICES								
ARC Kid Zone	50	583	170	1,433	50	507	110	1,349
ARC School's Out Day Camp	0	0	0	0	0	0	0	0
ARC Holiday Day Camp	0	0	0	0	0	0	0	0
Camp Adventure - Summer Day Camp	10	53	177	3,468	10	47	183	907
TOTAL CHILD CARE SERVICES	60	636	347	4,901	60	554	293	2,256
ARC FITNESS								
Drop-In Exercise Classes	146	1,591	3,145	33,432	172	1,701	3,410	35,303
Registration Classes	1	28	4	184	0	7	0	41
Specialty Classes	44	501	476	5,311	50	553	505	5,064
Personal Training Sessions Sold / Sales	106	966	\$ 3,755	\$ 34,866.00	113	974	\$ 3,960	\$ 33,475.00
TOTAL ARC FITNESS	297	3,086	3,625	38,927	335	3,235	3,915	40,408
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	0	26	0	187	0	21	0	198
Recreation Classes	0	4	0	555	0	6	0	189
Bus/Van Reservations	54	325			46	302		
TOTAL GENERAL RECREATION CLASSES	54	355	0	742	46	329	0	387
ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
AUGUST 2023	PRIOR FY2022		CURRENT FY2023					
CARE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE				
Traditional School Year Program								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0	0	0	0				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
BCFR Year-Round Collaboration								
# of Trainee Applications Received	0	2	0	13				
# of Trainees Who Worked Hours; unduplicated	3	7	5	13				
Total # of Hours Worked	52.25	1884	213.50	946				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
City Apprentice Program								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0	0.00	0				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Traditional Summer Program								
# of Trainee Applications Received	0	250	0	357				
# of Trainees Who Worked Hours; unduplicated	110	157	114	137				
Total # of Hours Worked	2063.50	15,496	5253.50	18,864				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Art Gallery Summer Program								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0	0.00	0				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				

August 2023

PROGRAM TITLE	SESSIONS FY2022		PARTICIPATION FY2022		SESSIONS FY2023		PARTICIPATION FY2023	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Programs/Workshops								
# of Programs/Workshops Conducted	0	24	0	37				
# of Programs/Workshops Participants	0	47	0	2574				
Special Events								
# of Programs/Workshops Conducted	0	0	0	0				
# of Programs/Workshops Participants	0	0	0	0				
Interns/Volunteers								
# of interns/volunteers	0	62	0	35				
Total # of hours volunteered	0.00	1310	0.00	848				

GRAND TOTAL VOLUNTEERS (Rec Services)			656	6,407			441	6,233
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