

Introduced by: _____

First Reading: _____ Second Reading: _____

Ordinance Number: _____ Council Bill Number: _____ B 209-26

AN ORDINANCE

adopting a budget for the City of Columbia, Missouri for the fiscal year October 1, 2026, through September 30, 2027 (FY 2027); providing that certain amounts shown in the budget document are appropriated for the various departments specified in said budget; and fixing the time when this ordinance shall become effective.

WHEREAS, the City Manager of the City of Columbia, Missouri has submitted a budget for FY 2027; and

WHEREAS, public hearings have been held on the budget as required by the Home Rule Charter for the City of Columbia, Missouri.

Now, therefore, be it ordained by the Council of the City of Columbia, Missouri, as follows:

SECTION 1. A budget for Fiscal Year 2027 (FY 2027) for the City of Columbia, Missouri, entitled "City of Columbia, Missouri Proposed Budget" ("Budget") for FY 2027, a complete copy of which is on file with the City Clerk, providing total revenues of \$574,281,731.00 and appropriations for all funds of \$603,036,460.00, is hereby adopted. Budgeted revenues and appropriations for FY 2027 are detailed in "Exhibit A," attached hereto and incorporated herein by reference.

SECTION 2. From October 1, 2026, the effective date of the Budget, the amounts shown in the Budget as adopted are hereby appropriated for the various departments, offices, and agencies specified therein. All FY 2027 expenditures of the City shall be limited to the appropriations provided for the departments, offices, and agencies, as detailed in the Budget, unless further appropriations are made by the City Council.

SECTION 3. The City Manager, or designee, is hereby directed to cause the proper accounting entries to be made in the books and records of the City so as to reflect the revenues and appropriations for FY 2027, and is further directed to file a certified copy of the adopted Budget for said fiscal year with the City Clerk.

SECTION 4. This ordinance shall be in full force and effect immediately from and after the date of passage.

PASSED: _____

Mayor and Presiding Officer

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Counselor