



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: August 6, 2018

Re: Amending Chapter 13 of the City Code as it relates to hauled liquid waste rates

Executive Summary

Staff has prepared for Council consideration an ordinance amending Chapter 13 of the City Code as it relates to hauled liquid waste rates.

Discussion

Chapter 13 of the City Code governs the charges paid by liquid waste haulers that dispose of liquid waste at the City's waste water treatment facility. An overall one percent increase in sewer fees, including disposal services, is proposed for the Fiscal Year 2019 budget year. This one percent increase is related to coverage of bond indebtedness.

Included below is a list of sections proposed to be changed and the changes.

Sec. 13-192 (b)(1) – increases the charge for sludge from package wastewater treatment plants and stabilization pond sludge from \$0.048 per gallon to \$0.049 per gallon.

Sec. 13-192 (b)(2) – increases the charge for waste not covered by (b)(1) from \$0.091 per gallon to \$0.092 per gallon.

Sec. 13-192 (b)(3) – increases the charge for treatment service availability from \$12.25 per load to \$12.37 per load.

Fiscal Impact

Short-Term Impact: Increase revenue by one percent, from fees charged, over Fiscal Year 2018 rate.

Long-Term Impact: Increase revenue by one percent, from fees charged, over Fiscal Year 2018 rate.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



Legislative History

Date	Action
07/16/2018	R100-18 Setting a Public Hearing to consider changes to the sanitary sewer utility rate and waste hauler disposal service fees.
09/19/2017	B223-17 Approved an ordinance amending Chapter 22 of the City Code as it relates to sanitary sewer utility rates and connection fees.
09/19/2017	B228-17 Approved an ordinance to amend Chapter 13 of the City Code as it relates to hauled liquid waste rates.
09/05/2017	PH31-17 Public Hearing to consider changes to the sanitary sewer utility rate, sanitary sewer utility connection fees and hauled liquid waste rate
7/17/2017	R94-17 Setting a Public Hearing to consider changes to the sanitary sewer utility rate, sanitary sewer utility connection fees and hauled liquid waste rate
09/19/2016	B196-16 Approved an ordinance amending Chapter 22 of the City Code as it relates to sanitary sewer utility rates and connection fees.
09/19/2016	B194-16 Approved an ordinance to amend Chapter 13 of the City Code as it relates to hauled liquid waste rates.
09/06/2016	PH29-16 Public Hearing to consider changes to the sanitary sewer utility rate, sanitary sewer utility connection fees and hauled liquid waste rate
07/18/2016	R94-16 Setting a Public Hearing: consider changes to the sanitary sewer utility rate, sanitary sewer utility connection fee and hauled liquid waste rate
09/21/2015	B225-15 Approved an ordinance increasing the sewer connection fee from \$1,200 to \$1,600 for residential and 5/8 inch water meters
09/15/2014	B235-14 Approved an ordinance to amend Chapter 13 of the City Code as it relates to hauled liquid waste rates and amending Chapter 22 of the City Code as it relates to sanitary sewer utility rates and connection fees.
07/07/2014	Burton & Associates presented rate recommendations for the Sanitary Sewer Utility at pre-council meeting
03/04/2014	Agreement with Burton & Associates for Sanitary Sewer Utility Cost of Service and Rate Study
01/21/2014	Ordinance 21965 – Declaring the results of the special election
08/05/2013	Ordinance 21760 – Calling a special election of whether to issue the Sewer System Revenue bonds



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Suggested Council Action

Staff recommends that Council amend Chapter 13 as outlined in the accompanying ordinance.