



Department Source: Housing & Neighborhood Services

To: City Council

From: City Manager & Staff

Council Meeting Date: July 7, 2025

Authorizing amendments to the FY 2025-2029 Consolidated Plan, FY 2025 Annual Action Plan, FY 2025-2029 Citizen Participation Plan and the Annual Action Plans for FY 2019, FY 2023 and FY 2024

Executive Summary

Amendments to the City's 2025-2029 Consolidated Plan, 2025 Annual Action Plan and FY 2025-2029 Citizen Participation plan, as well as amendments the FY 2019 Annual Action Plan, FY 2023 Annual Action Plan, and FY 2024 Annual Action Plan have been made available for public comment. These documents need to be approved by Council prior to submission to HUD.

Discussion

The attached resolution seeks Council approval for amendments to the FY 2025-2029 Consolidated Plan, FY 2025 Annual Action Plan (AAP), FY 2025-2029 Consolidated Plan and the FY 2019, FY 2023 and FY 2024 Annual Action Plans. A public comment period was established from June 6, 2025 until July 11, 2025 at 5:00 pm. A public hearing was held on June 25, 2025 at the Housing and Community Development Commission (HCDC) meeting and at the July 7, 2025 Columbia City Council meeting to review and approve these plans.

On May 14, 2025 Mayor Buffalo received notification from the U.S. Department of Housing & Urban Development that the City of Columbia would receive our fiscal year 2025 allocation Community Development Block Grant (CDBG) and Home Investment Partnership Program (HOME) funding. The City of Columbia's Fiscal Year 2025 allocations include \$1,065,222 in CDBG funds and \$493,820.06 in HOME funding. Now that these amounts are confirmed, adjustments to proposed funding activities for the FY 2025-2029 Consolidated Plan and 2025 Annual Action Plans need approval by City Council. This allocation is more than was anticipated. Significant changes include increased funding for acquisition and demolition to support development of new affordable housing, administration and planning, home ownership assistance and to support Community Housing Development Organizations (CHDO).

Staff proposes amending the Citizen Participation Plan, Section C, item i.v., to allow for funding changes up to \$125,000 on eligible activities before requiring an amendment to the Annual Action Plan. Previously, this item specified that any change of 10% or more required an Annual Action Plan amendment. The benefit of this change is greater flexibility and reduced administration, particularly for smaller dollar projects. Staff reviewed Citizen Participation Plans from Kansas City, MO; Springfield, MO; Davenport, IA, Lawrence, KS and Missoula, MT where additional flexibility was provided for funding changes.

The Annual Action Plans for FY 2019, FY 2023 and FY 2024 are being amended to allow for reallocation of funds from projects that were not completed or generated from program



City of Columbia

701 East Broadway, Columbia, Missouri 65201

income. Reallocations include \$60,668.22 in CDBG-CV Funds, \$530,000 in CDBG and \$400,000 in HOME Funds. The public notices that were published in the *Columbia Missourian* on June 5, 2025 have been included as attachments.

HCDC and City Staff recommend amending the FY 2019, FY 2023, and FY 2024 Annual Action Plans consistent with the below:

FY 2019 Reallocated CDBG-CV Funds

- Love Columbia receiving reallocated funds for Homebuyer education and Housing Counseling-\$60,668.22

Funds were reallocated from:

- FY 2019 CV funds from Salvation Army - \$ 50,000.00
- FY 2019 CV Admin funds from City of Columbia- \$ 10,668.22

Total CDBG-CV Reallocation \$60,668.22

FY 2019 Reallocated CDBG Funds, FY 2023 Reallocated CDBG Funds, FY 2024 Reallocated CDBG Funds

- City of Columbia receiving Reallocated funds for Pershing and Sexton Sidewalk Projects-\$110,761
- Woodhaven Learning Center – Receiving reallocated funds for renovation and repairs of six current residential homes for developmentally disabled individuals - \$71,959
- Job Point-Receiving Reallocated funds for Facility Renovations \$62,394
- Access Arts Receiving Reallocated funds for Facility improvements at the Moss St Property-\$75,886
- Central Missouri Community Action Receiving reallocated funds for Providence landing -\$209,000

Funds were reallocated from:

- FY 2019 CDBG from Fair housing Counseling- \$13,125.27
- FY 2023 funds from City of Columbia Rehab- \$125,919.04
- FY 2023 funds from Fair Housing Counseling-\$3,000.00
- FY 2023 funds from Great Circle-\$12,000.00
- FY 2023 funds from Admin and planning-\$18,684.45
- FY 2024 funds from City of Columbia – Rehabilitation-\$90,000.00
- FY 2024 funds from Services for Independent Living-\$62,000.00
- FY 2024 funds from Fair Housing Counseling-\$3,000.00
- FY 2024 funds from Admin and Planning-\$82,535.00
- FY 2024 funds from prior year resources - Program income-\$119,736.24

Total CDBG Reallocation \$530,000.00

FY 2023 Reallocated HOME Funds

- Columbia Housing Authority – Receiving Reallocated HOME funds for additional funding for Tennant Based Rental Assistance = \$200,000
- Central Missouri Community Action-receiving reallocated HOME funds for additional funding for Providence Landing Development. \$200,000



Funds were reallocated from:

- FY2023 funds from Columbia Housing Authority Bear Creek-\$100,000.00
- FY2024 funds from prior year resources Program Income-\$300,000.00

Total HOME Reallocation-\$400,000.00

The 30-day public comment period will end July 11, 2025 at 5 p.m. Any comments received will be included within the documents submitted to HUD.

Fiscal Impact

Short-Term Impact: FY2025 fund allocation of \$1,065,222 in CDBG funds and \$493,820.06 in HOME funding; \$990,668.22 in reallocated funds will distributed via agreements later this calendar year.

Long-Term Impact: Approximately \$7,350,000 over 5 years for affordable housing and housing program activities.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Inclusive and Equitable Community, Secondary Impact: Reliable and Sustainable Infrastructure, Tertiary Impact: Resilient Economy

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Economic Development, Tertiary Impact: Not Applicable

Legislative History

Date	Action
June 17, 2019	FY2019 CDBG and HOME Annual Action Plan approved
April 6, 2020	Amendment #2 approved to the FY2019 CDBG and HOME Annual Action Plan
July 6, 2020	Amendment #3 approved to the FY2019 CDBG and HOME Annual Action Plan
February 1, 2021	Amendment #4 approved to the FY2019 CDBG and HOME Annual Action Plan
April 17, 2023	FY2023 Annual Action Plan for CDBG and HOME funds approved
June 17, 2024	FY2024 Annual Action Plan for CDBG and HOME funds approved
July 1, 2024	Citizen Participation Plan for the FY 2025-2029 Consolidated Plan approved
November 4, 2024	FY2025-2029 Consolidated Plan and FY 2025 Annual Action Plan approved

Suggested Council Action

Approve the City's 2025-2029 Consolidated Plan, 2025 Annual Action Plan and FY 2025-2029 Citizen Participation plan, and the substantial amendments to the FY 2019, FY 2023 and FY 2024 Annual Action Plans.