City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Housing & Neighborhood Services
To: City Council
From: City Manager & Staff
Council Meeting Date: June 17, 2024
Re: Resolution approving the FY 2024 Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Annual Action Plan

Executive Summary

Approval of the attached resolution will authorize the City Manager to submit the FY 2024 Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD). Allocations within the FY 2024 Annual Action Plan have been adjusted from estimated amounts originally included in the FY 2024 City budget to align with final allocations approved though the congressional budgeting process and recently released by HUD. A public hearing and 30-day comment period is being conducted in accordance with the City's Citizen Participation Plan.

Discussion

Approval of the FY 2024 Annual Action Plan is required in order to receive CDBG and HOME program funding for FY 2024 projects. City staff was notified of final allocation amounts on May 7, 2024. HUD regulations require communities receiving annual allocations of CDBG and HOME funds to submit an annual action plan outlining goals and estimated expenditures within 60 days of receiving notice of funding allocations. The City of Columbia's FY 2024 Annual Action Plan is due to HUD by July 5, 2024.

The FY 2024 Annual Action Plan includes funding recommendations for goals and activities identified within the 2020-2024 Consolidated Plan. The FY 2024 Plan includes total funding amounts of $1,014,084 for CDBG and $473,214 for HOME. A public hearing must be held in order to approve and submit the FY 2024 CDBG and HOME Annual Action Plan to HUD. The complete FY 2024 Annual Action Plan is attached. FY 2024 funding allocations are summarized below:

FY 2024 CDBG Allocations

City of Columbia	Home rehabilitation program	$140,000
Services for Independent Living	Accessibility Modifications	$112,000
Woodhaven	Home rehabilitation program	$50,000
City of Columbia	Fair Housing Counseling	$3,000
Job Point	Vocational Training	$75,000
CMCA - Women's Business Center	Technical Assistance to Business	$65,000
City of Columbia	Acquisition and Demolition	$51,549
City of Columbia	Code Enforcement	$15,000

Columbia Housing Authority	Demolition and Construction - Providence Walkway	$320,000
Administration and Planning		$182,535
	FY 2024 CDBG Total	**$1,014,084**

FY 2024 HOME Allocations

City of Columbia	Homeownership Assistance Program	$54,910
CHDO	Community Housing Development Organization	$70,983
Habitat for Humanity	Home Construction	$35,000
City of Columbia	Home Rehabilitation Program	$40,000
Columbia Housing Authority	Providence Walkway – Rental Production	$150,000
Columbia Housing Authority	Tenant Based Rental Assistance	$75,000
Administration		$47,321
	FY 2024 HOME Total	**$473,214**

Fiscal Impact

Short-Term Impact: Plan must be approved to receive $1,487,298 in grant revenue
Long-Term Impact: Additional program income due to loan repayments

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:
Primary Impact: Inclusive and Equitable Community, Secondary Impact: Resilient Economy, Tertiary Impact: Not Applicable
Comprehensive Plan Impacts:
Primary Impact: Economic Development, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Not Applicable

Legislative History

Date	Action
June 3, 2024	Council approved a resolution setting a hearing for the FY 2024 Annual Action Plan
October 7, 2019	Council Approved 2020-2024 Consolidated Plan and FY 2020 Annual Action Plan

Suggested Council Action

Approve the resolution authorizing the submittal of the FY 2024 Annual Action Plan to HUD.