



Department Source: City Utilities - Solid Waste

To: City Council

From: City Manager & Staff

Council Meeting Date: August 1, 2016

Re: Amending Chapter 22 of the City Code as it relates to solid waste rates

Executive Summary

Staff has prepared for Council consideration of an ordinance amending Chapter 22 of the City Code as it relates to rates charged by the solid waste utility.

Discussion

Part of Chapter 22 of the City Code governs the charges paid by customers of the solid waste utility. The proposed fiscal year 2017 rate changes are the second year of a three-year plan to increase fees for commercial refuse customers that will bring them in line with cost-of-service recommendations that were discussed during the fiscal year 2016 budget process. No residential fees are being changed for fiscal year 2017.

The following are each proposed section changes with a brief discussion of the proposed change.

Sec. 22-161 (b)(1)(a) – increases the commercial refuse hand pick-up charge from a minimum of \$13.20 to a minimum of \$14.20 per occurrence. For pick-ups taking longer than five minutes, the per minute rate is being increased from \$2.64 to \$2.84.

Sec. 22-161 (b)(2) – proposed change is variable based on the findings of the cost-of-service analysis. The changes will

1. Increase the monthly rate charged for Front Loading refuse container collection between 6.3% and 26.8% depending on the size of container and the number of pick-ups per week. The smallest increase is for the smallest container picked up once per week and the largest increase is for the largest container picked up six times per week.
2. Increase the monthly rate charged for Rear Loading container collection between 13.0% and 32.6% depending on the size of container and the number of pick-ups per week. The smallest increase is for the smallest container picked up once per week and the largest increase is for the largest container picked up six times per week.
3. Increase the one collection per week commercial refuse roll cart service fee from \$20.51 per month to \$22.92 per month.
4. Increase the monthly rate charged for collection of clean corrugated cardboard between 6.2% and 26.8% depending on the size of container and the number of pick-ups per week. The smallest increase is for the smallest container picked up once per week and the largest increase is for the largest container picked up six times per week. One cubic yard containers are not offered and that option is



being removed. Pick-up of the same material in Roll-carts is increased between 6.3% and 36.2% depending on the number of pick-ups per week.

5. Increase the monthly rate charged for collection of clean mixed fiber between 6.2% and 26.8% depending on the size of container and the number of pick-ups per week. The smallest increase is for the smallest container picked up once per week and the largest increase is for the largest container picked up six times per week. One cubic yard containers are not offered and that option is being removed. Pick-up of the same material in Roll-carts is increased between 6.2% and 36.2% depending on the number of pick-ups per week.
6. Increase the monthly rate charged for collection of clean aluminum, metal, or plastic between 6.2% and 26.8% depending on the size of container and the number of pick-ups per week. The smallest increase is for the smallest container picked up once per week and the largest increase is for the largest container picked up six times per week. One cubic yard containers are not offered and that option is being removed. Pick-up of the same material in Roll-carts is increased between 6.2% and 36.2% depending on the number of pick-ups per week.
7. Increase the monthly rate charged for collection of clean food waste compost between 6.2% and 26.8% depending on the size of container and the number of pick-ups per week. The smallest increase is for the smallest container picked up once per week and the largest increase is for the largest container picked up six times per week. One cubic yard containers are not offered and that option is being removed. Pick-up of the same material in Roll-carts is increased between 6.2% and 36.2% depending on the number of pick-ups per week.
8. Increase the monthly rate charged for collection of glass or mixed fiber with containers between 6.2% and 26.8% depending on the size of container and the number of pick-ups per week. The smallest increase is for the smallest container picked up once per week and the largest increase is for the largest container picked up six times per week. One cubic yard containers are not offered and that option is being removed. Pick-up of the same material in Roll-carts is increased between 18.7% and 44.7% depending on the number of pick-ups per week.

Sec. 22-161 (d) – proposed change will

1. Increase the charge to set a front loading construction dumpster from \$88.44 to \$89.76.
2. Increase the collection charge from \$61.77 to \$67.39 for each occurrence.
3. Increase the minimum monthly fee for construction dumpster service from \$61.77 to \$67.39.

Sec. 22-161 (e)(1) – proposed change will

1. Increase the charge for full-size compactor roll-off container collection service from \$89.94 per occurrence to \$94.23 per occurrence.
2. Increase the per ton fee from \$44.00 per occurrence to \$45.76 per occurrence.
3. Increase the minimum monthly fee for full-size compactor roll-off containers from \$89.94 per month to \$94.23 per month.



Sec. 22-161 (e)(2) – proposed change will

1. Increase the charge for full-size non-compactor roll-off container collection service from \$89.94 per occurrence to \$94.23 per occurrence.
2. Increase the per ton fee from \$44.00 per occurrence to \$45.76 per occurrence.
3. Increase the minimum monthly fee for full-size non-compactor roll-off containers from \$89.94 per month to \$94.23 per month.

Sec. 22-161 (e)(3) – proposed change will

1. Increase the charge for mini-size compactor roll-off container collection service from \$63.94 per occurrence to \$66.99 per occurrence.
2. Increase the per ton fee from \$44.00 per occurrence to \$45.76 per occurrence.
3. Increase the minimum monthly fee for mini-size compactor roll-off containers from \$63.94 per month to \$66.99 per month.

Sec. 22-161 (e)(4) – proposed change will

1. Increase the charge for mini-size non-compactor roll-off container collection service from \$63.94 per occurrence to \$66.99 per occurrence.
2. Increase the per ton fee from \$44.00 per occurrence to \$45.76 per occurrence.
3. Increase the minimum monthly fee for mini-size non-compactor roll-off containers from \$63.94 per month to \$66.99 per month.

Sec. 22-163 (a)(1) – increase per ton landfill fee from \$44.00 per ton to \$45.76 per ton and increase the minimum fee from \$20.00 to \$20.80.

Sec. 22-163 (a)(2) – increase the landfill fee for automobiles from \$20.00 each to \$20.80 each. Increase the landfill fee for pickups, vans and trailers without specified rates from \$20.00 each to \$20.80 each.

Sec. 22-163 (a)(7) – increase the service fee for uncovered or unsecured loads from \$20.00 to \$25.00.

Fiscal Impact

Short-Term Impact: While commercial rates are being increased overall revenue is not anticipated to increase significantly as current recycling efforts encourage customers to reduce size and frequency of solid waste pick-up and increase the amount of recycling that is charged at a lower rate.

Long-Term Impact The long-term impact could be a decrease in revenue and a decrease in cost as customer shift to planned solid waste and recycling programs.



Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Environment, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Environmental Management, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
N/A	N/A

Suggested Council Action

Staff recommends that Council amend Chapter 22 as outlined in the accompanying ordinance.