



701 East Broadway, Columbia, Missouri 65201

Council Memo

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: June 1, 2026

Re: Amending the FY2026 Annual Budget by appropriating funds from one capital improvement project account to provide additional funds for a current capital improvement project.

Impacted Ward: Citywide

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the appropriation of funds from one capital improvement project account to provide additional funds for a current capital improvement project.

Discussion

Transferring funds from capital improvement project account to provide additional funds for current capital improvement projects.

\$1,500,000 from Forum Boulevard: Chapel Hill to Woodrail Project Account No. 44008830-604990 00771 to Municipal Service Center South Project Account No. 44008810-604990 00632

On May 5, 2025, Council authorized the bid call for Phase 1, grading the site and installing the utilities, and phase 2, construction of operations building and salt storage facility, for the Municipal Service Center South. The bids have come in and additional funds are needed to complete the work. The funds are being taken from the Forum Boulevard project, as that is in the right-of-way phase. County Road Tax funds will be used to return the funds to the Forum project at a later date.

Fiscal Impact

Short-Term Impact: Reallocation of Funding

Long-Term Impact: NA

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Safe Community, Tertiary Impact: Organizational Excellence

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Not Applicable



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Legislative History

Date	Action
05/05/2025	<a href="#">B96-25</a> Authorizing Phase 1 and Phase 2 construction of the Municipal Services Center - South facility and salt storage building located on the west side of Sinclair Road and south of Nifong Boulevard; calling for bids through the Purchasing Division.
12/16/2024	<a href="#">R227-24</a> Authorizing an agreement for professional services with Klingner & Associates, P.C. for design development and construction administration associated with the Municipal Service Center South Phase 1 project.
06/17/2024	<a href="#">PH21-24</a> Proposed construction of the Municipal Services Center - South facility and salt storage building to be located on the west side of Sinclair Road and south of Nifong Boulevard.
05/20/2024	<a href="#">R98-24</a> Setting a public hearing: proposed construction of the Municipal Services Center - South facility and salt storage building to be located on the west side of Sinclair Road and south of Nifong Boulevard.

Suggested Council Action

Pass the ordinance appropriating the funds.