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WLABPublic: Prepare For FY27 CIP

1 message

JR Windsor <jimwindsor520@gmail.com>

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To: wlabpublic@como.gov

Cc: Mike Murphy <m.murphy@buzcomm.com>, john conway <conwayjt48@gmail.com>, Sarah Read <sjread@buildingdialogue.com>

To Members of W&L Board,

A few years ago, I questioned the large amount of enterprise funds that was being budgeted for the next electric CIP. The Board decided to ask staff to prioritize projects and to hold a special meeting to finalize the recommendation to City Council. Ultimately, the Board recommended reducing the enterprise amount by \$7 million.

Unfortunately, the practice of prioritizing projects has not continued.

I would encourage the Board to ask staff to do the following and have attached a Excel file for clarification.

1. Transfer the computer printout information to an Excel file (as shown) so that information is easy to understand and reference.
2. Prioritize projects as was done previously (priority in Excel is from prior staff information). Priority was (1 - safety & regulatory requirements) (2 - anticipated high need) (3 - future issue)
3. I would ask the Board to reevaluate Project E0176 - Warehouse & Enclosed Equipment Parking. This project was prioritizes as a 3; however, the project was identified 20 years ago because of overcrowding, lack of parking, and exposure of high dollar equipment to the elements. Those issues have only gotten worse. I would encourage the Board to meet at the Hutchen Building to see the conditions at the building and prioritize addressing this issue.
4. Before final recommendation on the CIP, ask for project funding balances by source (enterprise revenue and bond funds) as shown in the attached example.

Thank you for your consideration

**Example - Electric CIP - April 24.xlsx**
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