



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: February 6, 2017

Re: Appropriating MHTC Cost Share Funds for Improvements at Stadium Boulevard and Old Route 63 Intersection

## Executive Summary

Authorizing an appropriation of cost share funds from Missouri Highways & Transportation Commission (MHTC) related to intersection improvements at Route 740 (Stadium Boulevard) and Old Route 63. As outlined in the 2014 Cost Apportionment agreement between MHTC and the City, the project cost of \$1,434,090 would be split between the two entities. MoDOT's share of \$717,045.00 was appropriated to the project account in May of 2014. The project cost has since increased to \$1,824,935.62, mainly due to construction costs. Staff is requesting an appropriation of an additional \$195,422.81 to the project account for MoDOT's cost share.

## Discussion

On April 21, 2014 Council passed Ordinance 22028 authorizing a Cost Apportionment agreement with MHTC for improvements to the intersection of Route 740 (Stadium Boulevard) and Old Route 63. The improvements include pedestrian facilities, dual left turn lanes for vehicles travelling from northbound to westbound, a right turn lane for westbound to northbound traffic, and beautification of the intersection. At that time, the project was estimated to cost \$1,434,090 to be split between the City and MoDOT. MoDOT's share of \$717,045.00 was appropriated to the project account in May of 2014.

The project has since gone out for bid and the estimated project cost has increased to \$1,824,935.62, with each entity responsible for \$912,467.81. Staff had previously appropriated MoDOT's share of \$717,045.00 which leaves a balance of \$195,422.81 yet to be appropriated to the project account.

## Fiscal Impact

Short-Term Impact: Appropriating \$195,422.81 from the Traffic Island – Old 63 & Stadium State Revenue account. The City's share is being funded by 1/4% Capital Improvement Sales Tax and has already been appropriated.

Long-Term Impact: None

## Vision & Strategic Plan Impact

### Vision Impacts:

Primary Impact: Transportation, Secondary Impact: Secondary, Tertiary Impact: Tertiary



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## Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

## Comprehensive Plan Impacts:

Primary Impact: Mobility, Connectivity, and Accessibility, Secondary Impact: Secondary, Tertiary Impact: Tertiary

### Legislative History

Date	Action
11/02/2015	Ord 22626-Authorizing a Bid Call through Purchasing
07/06/2015	Public Hearing held, staff directed to proceed with plans
05/04/2015	Public Hearing held and tabled until July 6, 2015.
04/06/2015	R53-15-Setting a public hearing for May 4, 2015
02/17/2015	Interested Parties meeting held
10/06/2014	R188-14-Authorizing Engineering Services Agreement with HRGreen for design of the project.
05/19/2014	Ord 22068-Appropriating funds for improvements at the intersection of Route 740 and Old Route 63
04/21/2014	B83-14-Authorizing a cost apportionment agreement with MHTC.

### Suggested Council Action

Authorize an appropriation of cost share grant funds from Missouri Highways & Transportation Commission (MHTC) related to intersection improvements at Route 740 (Stadium Boulevard) and Old Route 63.